

#### REGULAR BOARD MEETING AGENDA

TUESDAY, JANUARY 25, 2022 6:00 PM VIA ZOOM

#### **Join Zoom Meeting**

### https://sd69-bc-ca.zoom.us/j/64794344669?pwd=Zlp2Z3N1UGtVQWhVaFRZUEU3Y0VsQT09

Meeting ID: 647 9434 4669 Passcode: 961900

#### 1. CALL TO ORDER AND INTRODUCTIONS

#### 2. ACKNOWLEDGEMENT OF TRADITIONAL TERRITORY

#### 3. ADOPTION OF THE AGENDA

#### Recommendation:

**THAT** the Board of Education of School District No. 69 (Qualicum) adopt the agenda as presented (*or*, *as amended*).

#### 4. APPROVAL OF THE CONSENT AGENDA

| a. | Approval of Regular Board Meeting Minutes: December 14, 2021       | p 1-5 |
|----|--|-------|
| b. | Ratification of In Camera Board Meeting Minutes: December 14, 2021 | р6    |
| c. | Receipt of Ministry News Releases                                  |       |
|    | Joint Statement on Black Excellence Day                            | p 7-8 |
| d. | Receipt of Reports from Trustee Representatives                    |       |
|    | Oceanside Community Track Committee – Trustee Young                | р9    |
|    | Oceanside Health & Wellness Network – Trustee Young                | p 10  |
|    | OBLT Early Years Table – Trustee Young                             | p 11  |
|    | Climate Action Task Force – Trustee Austin                         | p 12  |
| e. | Receipt of Status of Action Items – January 2022                   | p 13  |

#### Recommendation:

**THAT** the Board of Education of School District No. 69 (Qualicum) approve the consent agenda items of the Regular Board Meeting of January 25, 2022, as presented (or, *as amended*).

#### 5. DELEGATIONS/PRESENTATIONS (10 MINUTES EACH)

- a. Ballenas Secondary School Climate Action Initiatives (Monica Bradley)
- 6. BUSINESS ARISING FROM THE MINUTES
- 7. MOUNT ARROWSMITH TEACHERS' ASSOCIATION

#### 8. CANADIAN UNION OF PUBLIC EMPLOYEES (LOCAL 3570)

#### 9. DISTRICT PARENTS ADVISORY COUNCIL

#### 10. PUBLIC QUESTIONS AND COMMENTS (WRITTEN)

#### 11. ACTION ITEMS

a. Appointment of Chief Election Officer

Recommendation:

**THAT** the Board of Education of School District No. 69 (Qualicum) appoint Dennis J.A. Brown as Chief Election Officer for the District, and Ron Amos, Secretary-Treasurer, as a Deputy Election Officer, for the October 2022 Trustee elections.

#### 12. INFORMATION ITEMS

a. Superintendent's Report

(Peter Jory)

b. Educational Programs Update

(Gillian Wilson/Rudy Terpstra)

#### 13. EDUCATION COMMITTEE OF THE WHOLE REPORT

(Trustee Flynn)

p 14-15

#### 14. POLICY COMMITTEE OF THE WHOLE REPORT

(Trustee Young)

a. Board Policy 705: Corporate/Community Sponsorships, Partnerships and Advertising in Schools

p 16-20

(previously numbered 7059)

Recommendation:

**THAT** the Board of Education of School District 69 (Qualicum) approve first reading to adopt Board Policy 705: *Corporate/Community Sponsorships, Partnerships and Advertising in Schools* at its Regular Board Meeting of January 25, 2022.

b. Board Policy 706: Reporting of Suspected Child Abuse and Neglect (previously numbered 7140)

p 21-27

Recommendation:

**THAT** the Board of Education of School District 69 (Qualicum) approve first reading to adopt Board Policy 706: *Reporting of Suspected Child Abuse and Neglect* at its Regular Board Meeting of January 25, 2022.

#### c. Board Policy 603: Employee Attendance Support

p 28-33

Recommendation:

**THAT** the Board of Education of School District 69 (Qualicum) approve second reading to adopt Board Policy 603: *Employee Attendance Support* at its Regular Board Meeting of January 25, 2022.

d. Board Policy 704: Student Catchment Areas/Cross Boundary Transfer/ p 34-37
District Bus Transportation

(previously 7015 – Student Catchment Areas/Cross Boundary Transfers and 7054-Transportation of Students by District School Bus Service)

#### Recommendation:

**THAT** the Board of Education of School District 69 (Qualicum) approve second reading to adopt Board Policy 704: Student Catchment Areas/Cross Boundary Transfer/District Bus Transportation at its Regular Board Meeting of January 25, 2022.

# e. Board Policy 700: Safe, Caring and Inclusive School Communities (previously numbered 7000))

#### Recommendation:

**THAT** the Board of Education of School District 69 (Qualicum) approve third and final reading to adopt Board Policy 700: *Safe, Caring and Inclusive School Communities* and its attendant administrative procedure at its Regular Board Meeting of January 25, 2022.

# f. Board Policy 701: Student Discipline (previously policies 7001: Student Discipline and 7002: Substance Use-Student)

#### Recommendation:

**THAT** the Board of Education of School District 69 (Qualicum) approve third and final reading to adopt Board Policy 701: *Student Discipline* and its attendant administrative procedure at its Regular Board Meeting of January 25, 2022.

#### g. Rescinding of Board Policy 7002: Substance Use

p 55-57

p 38-50

p 51-54

#### Recommendation:

**THAT** the Board of Education of School District 69 (Qualicum) rescind the following Board Policy at its Regular Board Meeting of January 25, 2022"

• 7002: Substance Use – Student (merged into Policy 701)

## 15. FINANCE & OPERATIONS COMMITTEE OF THE WHOLE REPORT (Chair

(Chair Flynn)

p 58-59

a. Amended Annual Budget Bylaw 2021-2022

(Ron Amos)

p 60-77

#### Recommendations:

**THAT** the Board of Education of School District No. 69 (Qualicum) approve all three readings of the School District No. 69 (Qualicum) Amended Annual Budget Bylaw for the 2021/2022 fiscal year at its Regular Board Meeting of January 25, 2022.

(Must be Carried Unanimously)

**THAT** the Board of Education of School District No. 69 (Qualicum) give first reading to adopt the School District No. 69 (Qualicum) Amended Annual Budget Bylaw in the amount of \$62,064,316.00 for the 2021-2022 fiscal year.

**THAT** the Board of Education of School District No. 69 (Qualicum) give second reading to adopt the School District No. 69 (Qualicum) Amended Annual Budget Bylaw in the amount of \$62,064,316.00 for the 2021-2022 fiscal year.

**THAT** the Board of Education of School District No. 69 (Qualicum) give third and final reading to adopt the School District No. 69 (Qualicum) Amended Annual Budget Bylaw in the amount of \$62,064,316.00 for the 2021-2022 fiscal year.

- 16. REPORTS FROM REPRESENTATIVES TO OUTSIDE ORGANIZATIONS
- 17. TRUSTEE ITEMS
  - a. Social Justice Committee Report

(Trustees Flynn/Young)

- 18. NEW OR UNFINISHED BUSINESS
- 19. BOARD CORRESPONDENCE AND MEDIA
- 20. PUBLIC QUESTION PERIOD
- 21. ADJOURNMENT

## School District No. 69 (Qualicum)



#### REGULAR BOARD MEETING MINUTES

TUESDAY, DECEMBER 14, 2021 6:00 PM VIA ZOOM

#### **ATTENDEES**

**Trustees** 

Eve Flynn Chairperson
Julie Austin Vice-Chairperson

Laura Godfrey Trustee
Barry Kurland Trustee
Elaine Young Trustee

Administration

Peter Jory Superintendent of Schools

Gillian Wilson Associate Superintendent of Schools

Ron Amos Secretary Treasurer Rudy Terpstra Director of Instruction

Chris Dempster General Manager of Operations

Flo Wong Vice-Principal, Errington Elementary School

Qualicum District Principals & Vice Principals Association (QDPVPA)

#### **Education Partners**

Canadian Union of Public Employees (CUPE) Local 3570 District Parents Advisory Council (DPAC)

#### 1. CALL TO ORDER

Chair Flynn called the meeting to order at 6:00 p.m.

#### 2. ACKNOWLEDGEMENT OF TRADITIONAL TERRITORY

Chair Flynn acknowledged that the Board was meeting on the traditional unceded territory of the Coast Salish people and thanked the Snaw-Naw-As and Qualicum First Nations for sharing their shared territory.

#### 3. ADOPTION OF THE AGENDA

Update on the Fundraiser Silent Auction for the Oceanside Track Upgrade was added under Trustee Items.

21-114R

Moved: Trustee Kurland Seconded: Trustee Godfrey

THAT the Board of Education of School District No. 69 (Qualicum) adopt the agenda as

amended.

CARRIED UNANIMOUSLY

#### 4. APPROVAL OF THE CONSENT AGENDA

- a. Approval of Regular Board Meeting Minutes November 23, 2021
- b. Ratification of In Camera Board Meeting Minutes: November 23, 2021
- c. Receipt of Ministry News Releases
  - Gaming grants help keep students in extracurricular activities
  - Funding to school districts to keep kids out of gangs
- d. Receipt of Reports from Trustee Representatives
  - Oceanside Health & Wellness Network Trustee Young
  - French Language Advisory Committee Trustee Young
  - OBLT Early Years Table Trustee Young
  - BCSTA Trustee Academy Trustee Young
- e. Receipt of Status of Action Items December 2021

#### 21-115R

Moved: Trustee Young Seconded: Trustee Godfrey **THAT** the Board of Education of School District No. 69 (Qualicum) approve the consent agenda items of the Regular Board Meeting of December 14, 2021, as presented.

CARRIED UNANIMOUSLY

#### 5. DELEGATIONS/PRESENTATIONS

None

#### 6. BUSINESS ARISING FROM THE MINUTES

None

#### 7. MOUNT ARROWSMITH TEACHERS' ASSOCIATION (MATA)

No Report

#### 8. CANADIAN UNION OF PUBLIC EMPLOYEES (CUPE) LOCAL 3570

Sherrie Brown, President, wished everyone a safe and happy holiday season, and suggested that people reach out to others for whom this time of year may be difficult.

#### 9. DISTRICT PARENT ADVISORY COUNCIL (DPAC)

Karri Kitazaki, Vice President, presented a picture slideshow of gingerbread creations from schools across the district. The presentation will be posted to the district website over the holiday season. She then wished everyone a happy and healthy winter break.

#### 10. PUBLIC QUESTIONS AND COMMENTS (RELATED TO AGENDA ITEMS)

None

#### 11. ACTION ITEMS

None

#### 12. INFORMATION ITEMS

#### a. Superintendent's Report

Superintendent Jory added his holiday greetings for a safe and relaxing winter break and to reach out to those who may not have family/friends with which to spend holiday time.

He then commented on the following:

- Reminder to refer to appropriate government organizations if plans include international travel.
- Thanks to all staff for their hard work and determination this fall to provide a safe, positive, thoughtful and educationally rich experience for students through the continuation of COVID and the introduction of a new variant.
- Winter performances are taking place in schools some live and others being recorded for families.
- Travel and fuel restrictions caused cancellation of school field trips however there was approval for travel for the secondary basketball season to begin. The elementary schools agreed to pause all field trips and, as of today travel and fuel restrictions have been lifted while the state of emergency continues.
- The Long Range Facilities Plan process will commence in January with a series of Town Hall sessions with dates to be confirmed. Various topics will be grouped and discussed in as linear a manner as possible.
- Vaccinations are now available for students ages 5 to 11 and links have been provided as requested by the province to support the process. These students will need parental permission so it is anticipated that permission forms will be sent out prior to the roll out. It appears that clinics will be set up in the community rather than at schools for this round of vaccinations.
- Lots of learning is happening across the district. We are looking forward to continued sessions that support equity, data driven decision making, literacy, numeracy, and all of the core competencies that are represented in the BC Curriculum, all with a mind to use these as the foundation to move our students through the school system towards meaningful graduation.

#### b. Educational Programs Update

Associate Superintendent Wilson added her wishes for everyone to have a restful winter break and holiday season 'filling their bucket' with something they enjoy.

She then commented on the following district initiatives and events:

- The Ministry has provided a mental health grant to districts for the past two years and Ms. Wilson highlighted some of the ways in which that money is being allocated to support the mental health and wellbeing of students and staff. The district has approximately \$190,000 to allocate to specific areas related to mental health and wellness, which includes an amount carried forward from the previous year.
- The district will be participating in the second year of the Youth Development Index (YDI) pilot program. Grade 11s will be invited to complete a survey in February which will ask questions about their social and emotional development, health and well-being and the district will receive the results before the end of the school year.
- The Social Emotional Learning team continues to support teachers in the area of brain science. A number of teachers are integrating the BrainAhead resources within the regular curriculum. BrainAhead is designed to improve student behaviour, emotional regulation, gross and

fine motor skills, and physical and academic development. The Qualicum School District is also been highlighted as a Success Story on the BrainAhead website.

- Online Kindergarten registration for the 2022-2023 school year will begin on January 24, 2022 with Sibling French Immersion registration beginning January 17<sup>th</sup>.
- Jennifer Fuhrman has taken the lead to work with primary teachers on the Early Learning Framework.
- In January Kindergarten teachers will be providing the Early Development Index questionnaire with their students which provides information on areas of vulnerability in early learners and identifies gaps as well as strengths of community based initiatives for early learners.

Director of Instruction Terpstra, commented that there are two learning series scheduled for the new year. The first is the second of the Assessment Dinner Series with Katie White on January 10<sup>th</sup> and the beginning of the Elementary Numeracy Series with five half-day sessions being scheduled between January and March.

#### c. DRAFT 2022-2023 Budget Process Schedule

Secretary Treasurer Amos reviewed the budget process schedule as provided in the agenda package, noting that it has yet to be determined whether the public sessions will be held in person or online. A survey, similar to last year's, will begin the process. Additional information and links to the survey will be posted on the district website in the new year.

#### 13. EDUCATION COMMITTEE OF THE WHOLE REPORT

No Report – next meeting is scheduled for Tuesday, January 18, 2022

#### 14. POLICY COMMITTEE OF THE WHOLE REPORT

No Report – next meeting is scheduled for Monday, January 17, 2022

#### 15. FINANCE & OPERATIONS COMMITTEE OF THE WHOLE REPORT

No Report – next meeting is scheduled for Monday, January 17, 2022

#### 16. REPORTS FROM REPRESENTATIVES TO OUTSIDE ORGANIZATIONS

None

#### 17. TRUSTEE ITEMS

#### a. Carbon Neutral School Concept

Trustee Kurland suggested that the district consider moving towards creating a zero carbon school. He and Trustee Austin provided some examples of what that might entail and referred to a school district in London, Ontario which has achieved that status at one of their high schools – the first in Canada. As carbon neutrality is a goal of the provincial and federal government, it is hope that some advocacy to those government bodies will generate some funding.

The topic will be forwarded to the Committee of the Whole meetings and considered during the upcoming Land and Facilities Review.

#### b. Climate Action Task Force Report

Trustee Austin stated that a lot of wonderful things are happening in schools with students taking the lead with teachers' support.

Monica Bradbury of Ballenas Secondary School and Carolin Mattice of Kwalikum Secondary School presented their schools' zero waste projects and it is hoped that they and some of their students will be available to showcase their work to the Board at its January Board meeting as well as some Student Council members from Kwalikum Secondary School who are planning a Climate Action Symposium.

The District is now a member of the Climate Action Network and will be receiving regular updates and newsletters from that organization.

A more detailed report including resources, links and other projects and initiatives the district's students have been involved with will be provided for the January Board Meeting.

Trustee Update re Silent Auction Fundraiser for Oceanside Track Renewal
Trustee Young reported that almost \$9000 was raised for the Oceanside Track
Renewal through the on-line and in-person silent auction held on December 9th.
She expressed appreciate to Susan Russick for initiating and taking the lead in
organizing the event. The Oceanside Running Group has also been holding bottle
drives with the last one bringing in approximately \$1500. Momentum to secure
funding for the track renewal is gaining momentum.

The next committee meeting is scheduled for Wednesday, December 15<sup>th</sup> and new members and ideas for fundraising are always welcome.

#### d. Deputy Minister of Education Retirement and Appointment

Chair Flynn advised that Deputy Minister of Education, D. Scott MacDonald, has tendered his retirement notice and Christina Zacharuk has been appointed as the new Deputy Minister of Education. DM Zachary will assume her role in January 2022.

#### 18. NEW OR UNFINISHED BUSINESS

None

#### 19. BOARD CORRESPONDENCE AND MEDIA

None

#### 20. PUBLIC QUESTION PERIOD

None

#### 21. ADJOURNMENT

Trustee Godfrey moved to adjourn the meeting at 6:43 p.m.

| CHAIRPERSON | SECRETARY TREASURER |  |
|-------------|---------------------|--|



# **IN-CAMERA MEETING**

SECTION 72 REPORT DECEMBER 14, 2021 Via ZOOM

| ZOOM PARTICIPANTS:   |  |                     |
|--|--|---------------------|
| Trustees Eve Flynn Julie Austin Elaine Young Laura Godfrey Barry Kurland | Chairperson Vice Chairperson Trustee Trustee Trustee                         |                     |
| Administration<br>Peter Jory<br>Ron Amos<br>Gillian Wilson               | Superintendent of Schools<br>Secretary Treasurer<br>Associate Superintendent |                     |
| The Board of Education Labour Relation                                   | on discussed the following topics:<br>ons                                    |                     |
| No motions were app  | roved at this meeting.   |                     |
|  |  |                     |
| Chairperson  |  | Secretary Treasurer |



## **STATEMENT**

For Immediate Release 2022AG0002-000051 Jan. 14, 2022

Office of the Premier Ministry of Attorney General Ministry of Education

#### Joint statement on Black Excellence Day

VICTORIA – Premier John Horgan, Rachna Singh, Parliamentary Secretary for Anti-Racism Initiatives, and Jennifer Whiteside, Minister of Education, have released the following statement in celebration of Black Excellence Day:

"This year marks the first time that we have proclaimed Black Excellence Day in British Columbia. On this day, we celebrate the outstanding contributions of Black communities throughout B.C.

"Since 1858, Black communities and people of African descent have been an integral part of this province, and they continue to shape the cultural, economic, political and social successes that we enjoy today.

"The term 'Black excellence' was born out of the civil rights movement in the 1960s. While there is a long history of outstanding Black British Columbians, from political figures such as Emery Barnes and Rosemary Brown to cultural icons such as Eleanor Collins and Harry Jerome, today is a day to recognize those who are inspiring the children and youth of the present.

"From writers, scientists, business leaders, athletes and teachers to everyday people, the contributions of Black Canadians have made – and continue to make – a positive difference throughout this province, showing generations of British Columbians what is possible.

"At the same time, we recognize that Black British Columbians continue to face disproportionate barriers as a result of systemic racism and discrimination. Equity and antiracism work are foundational to all our government's efforts to build a truly inclusive province.

"Education is one of the most powerful tools to achieve racial equity and equality. By learning to identify language, acts of racism and oppression as well as understand diverse cultural histories and experiences, we can better address discrimination in our communities and celebrate the contributions of all British Columbians.

"The Ministry of Education is working with Focused Education Resources and community organizations to identify learning resources to support anti-racism education and diverse cultural experiences, including the long history and contributions of Black communities in B.C. The ministry is also developing a K-12 Anti-Racism Action Plan. This plan will help strengthen our education system to include new teachings, perspectives and history that promote racial equity.

"We know there is much more to do to address systemic racism in our province. That is why we have committed to introducing anti-racism data legislation in spring 2022, helping to pave the

way to a fairer and more inclusive province.

"It is critical that in this work we include the voices of those most affected by racial discrimination and inequities. We are working in partnership with community organizations throughout B.C. to gather feedback from Black, Indigenous and other racialized communities as we move forward on introducing race-based data collection.

"The issue of racism will not be solved by these actions alone. As a society, we must stand up to discrimination, call out incidents of hatred and stand in solidarity with those who struggle against oppression every day.

"We recognize the struggles that Black communities in British Columbia face and reaffirm our commitment to fight racism and make this a truly equitable and inclusive province for everyone."

#### **Contacts:**

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Deputy Communications Director
Office of the Premier
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Ministry of Education Government Communications and Public Engagement 250 356-5963 Ministry of Attorney General Media Relations 778 678-1572

Connect with the Province of B.C. at: news.gov.bc.ca/connect



**SD69** QUALICUM

Trustee Representative: R. Elaine Young

Committee Name: Oceanside Community Track Steering Committee

Meeting Location: Zoom

**Meeting Time:** 9:00 AM December 15, 2021

#### Mandate:

To upgrade Ballenas Secondary track so that it can be safely used by all in the Oceanside community.

Indigenous Acknowledgement:

#### **Updates**:

School District

Arranging/rearranging the steering committee. See recommendations.

Not ready yet to start the Requests for Proposals. Need to get community, corporate and grants moving.

Town of Qualicum Beach

May be another funding source. Scott will follow up. Reach out to Josie Osborne (other MLA) Suggestion to write a strongly worded letter to senior governments.

Parksville City

Unlikely to be any excess funding – They are improving some facilities in recreation Question – where is the province in funding? Rudy and Elaine to meet with Adam Walker MLA. Elaine to reaching out to Gord Johns M.P.

#### Fundraising Updates

Successful Silent Auction – All funds (almost \$9,000) will be to the School District on Friday.

Next event – WestJet raffle. Sarah will have details in January.

Also Corporate Fundraising.

ORCA – Bottle Drive raised \$1600

#### Recommendations

Because the major push needs to be for fundraising, that the Steering Committee meet quarterly rather than monthly to do updates.

Next Meeting depends on the acceptance of the recommendation. No meeting in January.



**SD69** QUALICUM

Trustee Representative: R. Elaine Young

Committee Name: Oceanside Health and Wellness Network (OHWN)

Meeting Location: Zoom

Meeting Time: December 16, 2021

OHWN is currently working on long range planning for their members. A survey of the membership is the first step and this is expected in the new year.

Through a Social Needs Assessment conducted via the RDN, the following areas were identified as key to poverty reduction, health, and wellness in our area:

- programs for families, youth, and children,
- social supports and services,
- discrimination and stigma,
- access to health and affordable food,
- safe and affordable transportation,
- access to housing and reducing homelessness.

#### From these the RDN established 3 regional targets

- Reducing the proportion of people living in a low-income household by 25% by 2024
- Reducing the proportion of renters spending more than 30% of their income on housing by 25%
- And reducing the proportion of children with vulnerable EDI scores by 50% in 2024

This report will inform OHWN's long-range plan and the actions and activities of the Network in the future. The recommendations mirror the work of some of our current action groups.

#### **Upcoming events:**

- Tamarack Collective Impact Training, Jan. 18, Jan.25, Feb.1, at \$689.00 to be shared between Nanaimo and Oceanside. Consideration of a further Poverty Reduction Course.
- Participation as exhibitor at Oceanside Health and Wellness Fair, September 2022.
- Recreation Facilities Association of British Columbia (RFABC): request for presentation at May
   2022 conference.

#### **Fall Forum Debrief: Weathering the Storm Together**

- Overall participants enjoyed the presentation and small group work and the information in the presentations was well done and informative.
- Child and youth wellness action group (CYWAG) will continue to share video presentation and host small discussion groups in January.

Next meeting: Thursday, January 20, 2022



**Trustee Representative:** R. Elaine Young **Committee Name:** Early Years Table

Meeting Location: Zoom

**Meeting Time:** Noon January 13, 2022 Postponed from Jan. 6 due to snow

#### **Mission Statement:**

The Early Years Coalition focuses on encouraging healthy relationships with families, with each other, and with community as it relates to the importance of early learning and successful development for young children.

#### **Our Vision:**

Thriving children, families and community

#### **Our Goals:**

- 1. Community Collaboration and Engagement
- 2. Decrease SD69 EDI Reported Vulnerabilities

Attendees: OBLT, SD69, Island Health, ACRA, RDN, SOS, Parent Support Services.

#### **Indigenous Acknowledgment**

#### First 2000 Days & Beyond

- Child & Youth Wellness (OHWN) Meeting next week.
- The Brain Game Helene Dufour

Practice group for the Brain Game—Three Tiers using the metaphor of building the house

Foundation or base – Prenatal and Epigenetic experience

The resilient brain is constructed by positive life, prenatal and epigenetic experiences.

Scenarios and break out groups created our houses

Debriefed and reviewed the resiliency scale with feedback

#### **Decoda Family Literacy Week and Story Walks in Oceanside**

January 24-28 – Plans on hold for the library but Munchkinlands will go forward.

#### Child Care Update/Early Learning and Child Care in Oceanside)

Meeting next week

#### **Community Partners update**

- Judi (OBLT Manager) officially retiring from OBLT January 31. Will stay involved.
- Dental Deployed to COVID but has posters re: early dental issues. Sent to all dental offices and will be on the OBLT website.
- Nutrition Presentation of resiliency scale at VIU in February. Very busy with reports to the Gov't.
- RDN Looking forward to many programs starting up
- SOS Back into programs as of last week. Have some staffing issues with Omicron. All programs still open.
- SD 69 Kindergarten Registration is on-line and now. Facilities review process begins tonight.
- Stress and anxiety presentation coming for parents
- ACRA Basketball program running. Craft activities on you tube by Saturday
- Some in-person programs moved from January to March due to COVID
- OBLT Pete the Cat planned for April. Programing started this week.
- Parent Support Services Most programing on-line; very busy. Support Circles for parents and for grandparents raising children. Book clubs and Circles of Security groups are open now. Program planning for the spring starting. People coming from all over the province. Virtual is working well as it pulls from the whole province.

Next Meeting: Thursday, February 3 at noon



Trustee Representatives: Julie Austin & Barry Kurland Committee Name: Climate Action Task Force

Meeting Location: Zoom

Meeting Time: 12/01/21 03:30 PM

#### Mandate

The School District 69 Climate Emergency Task Force will promote action to decrease greenhouse emissions, help develop plans to educate our learning community and advocate for progressive policy solutions.

#### **Topics of Conversation:**

- Environmental initiatives at BSS Monica
- KSS symposium initiative/Climate Fridays students

Both these presentations are initiatives of students taking the lead on Climate Action

• Water is Life workshops with Be the Change Earth Alliance- Water is Life is a 2-part workshop designed to deepen students' understanding of the climate crisis and threats to freshwater, and engage them in taking meaningful action.

Resource: https://www.bethechangeearthalliance.org/water is life

Climate Ambassador workshop with Be the Change Earth Alliance- <u>Be The Change Earth</u>
 <u>Alliance</u> is partnering with The to offer free workshops to empower youth (ages 12+) to take action on climate change.

Resource: <a href="https://www.bethechangeearthalliance.org/youthclimateambassadorworkshops">https://www.bethechangeearthalliance.org/youthclimateambassadorworkshops</a>

• Nature for Kids (Arrowsmith Naturalists)

Resource: <a href="http://arrowsmithnats.org/young-naturalists/">http://arrowsmithnats.org/young-naturalists/</a>

- **Zero Waste updates** and Environment Learning Grant initiatives Rudy
- One Planet principles ":One Planet Living is our vision of a world where people enjoy happy, healthy lives within the natural limits of the planet, leaving space for wildlife and wilderness " the District of Saanich, local community organizations, schools and businesses are developing their own One Planet Action Plans and reporting on their progress in reducing their ecological footprint

Resource: Times Colonist article -

https://www.timescolonist.com/islander/trevor-hancock-working-toward-a-one-planet-saanich-4707862

https://www.bioregional.com/

Brief discussion on COP26/ increase of floods and wildfire

#### Recommendations for Board discussion

none

# SCHOOL DISTRICT 69 (QUALICUM) STATUS OF ACTION ITEMS

| Action Item   | Responsibility                          | Status   | Proposed Deadline |
|---|---|--|-------------------|
| Community Schools Working Group (October 26, 2021) THAT the Board of Education of School District 69 (Qualicum) direct senior staff to undertake Step 1: Community Schools Working Group as described in the previous Superintendent's report to the Board dated June 22, 2021  | Senior Staff                            | Consideration being given as to the structure of the working group |                   |
| Use of Common Space for Artwork - March 10, 2020 THAT the Board of Education of School District 69 (Qualicum) ask staff to work with Parksville Civic and Technology Centre partners to develop a plan and process to allow the display of wall art from SD69 students, VIU students and community members in the communal areas of the building; and, THAT this process may serve as a vehicle for installation art, be it temporary or permanent. | Senior Staff                            | Deferred due to COVID  | TBD               |
| Climate Action Symposium - December 17, 2019  THAT the Board of Education of School District 69 (Qualicum) support a task force initiative to host a Climate Action Symposium in the spring of 2020   | Climate Action<br>Task Force<br>Members | Will depend on status of pandemic in 2021-2022                     | TBD               |



### Education Committee of the Whole Report Tuesday, January 18, 2022 VIA ZOOM 2:30 p.m.

**Mandate**: To discuss and make recommendations to the board on the general directions for education in the district, and to serve as a vehicle for regular reports to the board on educational programs and services.

#### 1. ACKNOWLDEGEMENT OF TRADITIONAL TERRITORIES

#### 2. OPENING COMMENTS

Eve Flynn noted that during the absence of Laura Godfrey she would chair these meetings.

#### 3. SHARED LEARNING

- a. International Student Program Update Ross Pepper, Principal of ISP, provided a synopsis of students in attendance this year. We have welcomed 145 FTE students this year. Strong growth over last year and next year is projected to have 150 FTE. Community support for Home Stay is also showing strength
- b. Global ROAMS Heather Buckingham (BSS Teacher) supporting the Global Roams outlined the scope and curriculum credits gained by 12 Canadian and 12 International Students in this program. It is now being offered as well at Kwalikum Secondary School with Ben Leggett as the teacher. The curriculum covers Environmental Science, Social Studies, Outdoor Education skill (kayaking, canoeing, surfing, rafting and safety skills), PE/Active Living and Leadership Opportunities. Two students spoke to the benefits they have found through this program.
- c. Early Learning Framework Update Gillian Wilson, Associate Superintendent, reported that Kindergarten teachers are meeting and discussing the Early Learning Framework document, supporting Play Based learning, Story Telling and Environmental Play. Kindergarten teachers are completing the Early Development Indicators (EDI) in our district
- d. Update from Director of Instruction
  - District Learning Rudy Terpstra noted the Assessment Dinner with Katie White was cancelled due to new COVID restrictions but will be rescheduled in the Spring
  - ii. FSA Data Working session for teachers was held on January 14<sup>th</sup> and was well attended. Val Edgell from SD 83 worked with the raw data from Grade 4 Numeracy and Literacy to analyze and identify strategies for use in classrooms. SD69's rate of participation in the FSA this fall was 75-90% in our schools.
    - Numeracy Consultant Jeannie DeBoice will offer our K-7 teachers a 5 part series "First Steps in Mathematics" running from the end of January to March 2022.

#### 4. INFORMATION

- a. French Immersion (FI) Sibling Only Online Registration has opened. 2 FI Kindergarten classes are available.
- b. Kindergarten Online Registration opens January 24th. Parents can access information and the registration link via the district website.
- c. Mental Health Funding Update Ministry of Education Allocation/Use: We have \$130,000 from Ministry designated funds for mental health initiatives this years funding and the carry forward from last year. Our monies will be used to support our Social Emotional Teacher, Grade 7 Health Fair in May, Brain Ahead, the Brain Science learning for our new teachers, and participating in the Youth Development Indicator (connected to SFU) questionnaire/data from our Grade 11 students. This information will be very helpful in future supports for Grade 10 students.
- d. January Restart The soft start for COVID planning was well used in our schools. A key issue going forward will be the "Functional Closure" of a school when and with Medical Health Officer involvement should student and teaching/support staff absenteeism increase to 30% and create safety concerns.

#### 5. DISCUSSION

- Coaching for Equity is the P/VP Book Club read for this year
- Social Justice Working Group will be meeting next on January 24 via Zoom all welcome. Will report out to this Committee in February.

#### 6. QUESTION PERIOD

#### 7. FUTURE TOPICS

- District Programs Review
- Curriculum Advisory Committee Survey Results
- Physical Literacy

#### 8. NEXT MEETING DATE:

• Tuesday, February 15, 2022 at 2:30 p.m. (via Zoom until further notice)

#### 9. ADJOURNMENT



#### **BOARD POLICY 7059 705**

# CORPORATE/COMMUNITY SPONSORSHIPS, PARTNERSHIPS AND ADVERTISING IN SCHOOLS

Page **1** of **2** 

#### **Purpose**

The Board of Education acknowledges that corporations, businesses and service organizations may from time to time choose to support financially and/or materially public school activities through sponsorships or partnerships. The Board supports the development of sustainable education-business relationships between the Board, its schools, and the community, and encourages community groups, businesses, corporations, labour groups, civic organizations, industries, government agencies, colleges, universities, and others to work with District staff to explore opportunities of this nature.

Acceptable sponsorships/partnerships provide benefits to the educational, cultural, artistic or athletic programs of students through the donations/contributions of products, services or money to a school or the School District. The Board wishes to secure sponsorships/partnerships that are consistent with the values, principles, and objectives of the School District.

The Board believes that it is appropriate to recognize, thank or publicly acknowledge a sponsor's support. Sponsors may be recognized in a dignified and appropriate manner in programs, directories, press releases, newsletters, assemblies and posters. Use of corporate logos and slogans should be modest. There shall be no actual or implied obligation to purchase the product or services of the sponsor.

Where financial considerations are involved as a result of education-business relationships, revenue opportunities for the Board or school shall be optimized. The revenues acquired through sponsorships, partnerships or donations will be used to complement and not replace public funding for education.

While encouraging business and community relationships, the Board recognizes that it has a responsibility to provide as safe, caring and inclusive an environment as possible for all students and recognizes the privacy of parents and teachers. Schools, as learning communities, must not become vehicles for circulation of materials intended primarily for commercial gain, nor for propaganda materials that are inflammatory in nature or contrary to District values.

This Policy does not apply to contracts where a service or product is provided to the Board for a fee or to other arrangements the Board enters into in order to manage its operations.

#### **Definitions**

**Sponsorship** - refers to an organization or commercial enterprise providing financial support or goods or services for an activity, series of activities, program or service. Generally sponsorships shall be for a specific, short term and limited purpose usually no more than one year in duration. Long-term sponsorships may be acceptable provided there is commensurate recognition through appropriate sized contributions to the school or School District. There will be no provision for automatic renewal or extension of the agreement and will be subject to an evaluation process.

**Donation** - means money, goods or services given to a school or the School District with no expectation of reciprocal provision of goods or services to the donor.

Partnership - is a collaborative relationship between the Board and an organization or business wherein the resources of the Board and the partner are combined to enhance the quality and relevance of the educational program provided by the Board.

**School Partner Groups** - may include the Parents' Advisory Council (PAC), District Parent Advisory Council (DPAC), teachers and support staff.



#### **BOARD POLICY 7059 705**

# CORPORATE/COMMUNITY SPONSORSHIPS, PARTNERSHIPS AND ADVERTISING IN SCHOOLS

Page 2 of 2

#### Context:

The Board has fiduciary responsibility for ensuring that students are free being influenced through corporate sponsorships, partnerships and/or advertising. We recognize the power of sponsorships, partnerships and advertising to "brand" students.

#### **Policy Statement:**

The Board acknowledges that corporate sponsorships, partnerships and advertising can be beneficial to public education. However, the board reserves the right and responsibility to carefully vet and manage these relationships to ensure students are not being unduly influenced or branded.

#### **Guiding Principles:**

- 1. The Board supports the development of healthy and sustainable education-business relationships between the Board, its schools, and the community.
- 2. The Board encourages, businesses, corporations, labour, community and civic groups, government and educational agencies to seek collaborative partnerships.
- All sponsorships/partnerships must be consistent with the values, principles, and objectives
  of the School District.
- 4. Schools, as learning communities, must not become vehicles for circulation of materials intended primarily for commercial gain, nor for propaganda materials that are inflammatory in nature or contrary to District values.
- 5. Instructional materials bearing logos and/or advertising promoting ideological and/or commercial interests are discouraged.
- 6. Partnerships over more than one school year or \$25,000 must be contracted.requires a contract. (Refer to Policy 101 Tendering Purchase and Disposal)
- Commercial enterprises will not normally be permitted access to teachers and students either
  directly on school property or indirectly through the use of School District or school mailing
  information or systems.

#### **Definitions:**

**Sponsor** - An organization or commercial enterprise providing financial support or goods or services for an activity, series of activities, program or service.

**Donation** - Money, goods or services given to a school or the School District with no expectation of reciprocal provision of goods or services to the donor.

**Partnership** - A collaborative relationship between the Board and an organization or business wherein the resources of the Board and the partner are combined to enhance the quality and relevance of the educational program provided by the Board.

#### References:

 Administrative Procedure to Board Policy 705: Corporate Community Sponsorships, Partnerships and Advertising in Schools.

#### **Dates of Adoption/Amendments:**

Adopted: **2018.02.27** 

Amended:



#### **ADMINISTRATIVE PROCEDURES to BOARD POLICY 7059 705**

# CORPORATE/COMMUNITY SPONSORSHIPS, PARTNERSHIPS AND ADVERTISING IN SCHOOLS

Page **1** of **3** 

#### **Purpose**

The Board acknowledges that corporations, businesses and service organizations may from time to time choose to support financially and/or materially public school activities through sponsorships or partnerships. The Board supports the development of sustainable education-business relationships between the Board, its schools, and the community provided they do not compromise the District's commitment to maintaining *safe, caring and inclusive schools*.

The Board or, in the case of a school, the Principal or designate, in consultation with school partner groups, shall have the authority to decline any form of donation, sponsorship or partnership that is inconsistent with the values, principles or policies of the School District or the particular school.

No employee of the School District shall accept a personal gift in cash or kind, or benefit from the corporate sponsor or donor. Corporate involvement programs shall not limit the discretion of the schools, teachers, and the School District in the use of sponsored materials.

The following points should be considered in determining whether to allow a request for access to teachers or students or to accept a donation, sponsorship or partnership agreement:

- Will not lead to exploitation of the students
- Does not imply endorsement of the school or the Board
- Offers significant educational, cultural, artistic or athletic benefits or social values for students
- Expected acknowledgement is dignified, modest, reasonable and consistent with this policy
- Is not primarily to solicit sales
- Ensures protections against claims that are false or misleading
- Involves minimal intrusion into instructional time
- School or School District has sufficient funds to pay the costs of installation, on-going maintenance, repairs and training
- Donated goods and services are held to the same standard used for the selection and purchase of curriculum materials.

Sponsorships or sponsorship agreements exceeding \$5000 in amount or longer than one (1) year in duration shall be confirmed by contract through the School District. Proposals shall be sent to the Secretary Treasurer's office with a detailed rationale to obtain appropriate approvals and/or draw up proper legal agreements in consultation with all stakeholder groups.

Each sponsorship arrangement should have an agreed upon sponsor acknowledgement plan prior to accepting the sponsorship or donation. The sponsor acknowledgement plan shall be approved by the school principal in consultation with the education partner groups for school level sponsorships. The Secretary Treasurer's office will ensure the sponsor acknowledgement plan is acceptable and consistent with this policy for District-wide sponsorship agreements.

Sponsor or partner activity must not infringe on any collective agreement or labour relations' practices.



#### **ADMINISTRATIVE PROCEDURES to BOARD POLICY 7059 705**

# CORPORATE/COMMUNITY SPONSORSHIPS, PARTNERSHIPS AND ADVERTISING IN SCHOOLS

Page 2 of 3

#### **Advertising**

In general, the sales, the promotion of sales or the support to sales by canvassing, advertising or by other means on the part of any commercial enterprise may be seen as a violation of the safe and secure environment for students or an invasion of the privacy of parents or teachers. Therefore, commercial enterprises will not normally be permitted access to teachers and students either directly on school property or indirectly through the use of School District or school mailing information or systems.

Limited or selected advertising may be permitted in school or School District publications, provided that it meets standards of good taste and does not conflict with educational objectives. Some requests by individuals or agencies for access to teachers and students are reasonable and contribute to the teaching-learning programs in schools. Recognized charitable organizations and agencies and other organizations having educational and community services attributes may be allowed the opportunity to approach school principals or designated Board staff at the discretion of the Superintendent.

Distribution of materials supplied by genuine, community-oriented organizations may be authorized by the Superintendent, provided that they do not demand undue disruption of school time or routine, and provided that they do not contain political, religious or inflammatory material/messages/images which might create unfavourable community reaction and/or run counter to School District values.

#### **Partnerships**

The Board supports and encourages partnerships that:

- Treat the educational and personal welfare of students as the paramount concerns and are in accordance with the highest ethical standards and considerations
- Address an identifiable educational or operational purpose or need consistent with the School District's strategic priorities, statements of purpose, and the provincial goals of education
- Increase the equitable access of students to high quality educational programs, service or learning resources.

Education-business relationships shall be designed to support the curriculum, enhance the quality and relevance of learning, and be relevant to the Board's desired educational outcomes. Care must be taken to ensure that neither schools nor students are exploited through the partnership activities. Any direct involvement by students in a workplace setting shall be for reasons that are educationally relevant and consistent with the principles governing cooperative education.

Where the Board is approached by organizations to participate in education-business ventures that will involve co-development of products or services related to education, it is expected that these products/services will be marketable and hence will generate revenue for the Board.

It is important that a school or the School District regularly give public acknowledgement to the direct and/or indirect contributions of business partners to school or School District educational programs. The school or School District shall undertake a review of the goals, objectives and



#### **ADMINISTRATIVE PROCEDURES to BOARD POLICY 7059 705**

# CORPORATE/COMMUNITY SPONSORSHIPS, PARTNERSHIPS AND ADVERTISING IN SCHOOLS

Page 3 of 3

outcomes of each partnership annually. This must involve input from both partners. The review should allow for revisions to and updating of the partnership agreement.

#### **Donations**

The School District is able to issue tax receipts for cash donations and donations of furniture, equipment or similar items valued \$1000 or less. In accordance with Canada Revenue Agency's Policy 413, donated items valued at more than \$1000 must be independently assessed by a third party before the School District can issue a tax receipt. A sponsorship payment from a business for which the business receives a material advantage such as promotion or advertising (for example, in a press release) as part of an acknowledgement plan may not be eligible for a tax receipt under Canada Revenue Agency's rules.

New or used equipment must be at a standard acceptable for use in classrooms and schools and meet School District specifications. Equipment must be installed according to the standards of the School District. The school principal shall consult with the appropriate Board office staff to make this determination. The school and/or School District must consider costs of installation, maintenance, repairs, and training, where necessary, to ensure funds are available to support the acquisition of the donated equipment. If accepted, donations shall become the property of the School District.

#### **Parent Advisory Council (PAC)**

A school's Parent Advisory Council (PAC) is often a successful fund-raising group whose efforts facilitate the acquisition of equipment, goods or services in support of the school. Decisions on the methods of raising funds for the school shall be made in consultation with the school's Principal in accordance with School District policies and administrative procedures.

#### Reference:

• Board Policy 705 - Corporate/Community Sponsorships, Partnerships and Advertising in Schools

#### **Dates of Adoption/Amendments:**

Adopted: 2018.02.27

Amended:



#### **BOARD POLICY 7140 706**

#### REPORTING OF SUSPECTED CHILD ABUSE AND NEGLECT

Page **1** of **2** 

#### Context:

The Child, Family and Community Service Act (Section 14) delineates every person's responsibility to report suspected child abuse or neglect to the Ministry of Children and Family Development. The Board is responsible for the safety of all students and supports the proper reporting of any harm to a student.

#### **Policy Statement:**

The Board is responsible for the safety of all students and supports the proper reporting of any harm to a student while in the care of School District 69.

#### **Guidelines:**

- 1. The Board requires that all staff be trained supported in identifying and responding appropriately to any signs and/or symptoms of child abuse or neglect.
- 2. The Board will provide training, annual review, support and materials to staff in order to facilitate timely reporting.
- 3. The Board expects all staff to understand and use the information provided in the <u>British Columbia Handbook for Action on Child Abuse and Neglect For Service Providers, and/or Responding to Child Welfare Concerns as well as the Administrative Procedures for this policy to guide and assist in reporting.</u>

#### References:

- Administrative Procedures to Board Policy 706: Reporting of Suspected Child Abuse and Neglect
- Child, Family and Community Service Act (Starting at section 14) https://www.bclaws.gov.bc.ca/civix/document/id/consol30/consol30/96046\_01#section14
- B.C. Handbook for Action on Child Abuse and Neglect For Service Providers
- <a href="https://www2.gov.bc.ca/assets/gov/public-safety-and-emergency-services/public-safety/protecting-children/childabusepreventionhandbook\_serviceprovider.pdf">https://www2.gov.bc.ca/assets/gov/public-safety-and-emergency-services/public-safety/protecting-children/childabusepreventionhandbook\_serviceprovider.pdf</a>
- Responding to Child Welfare Concerns <a href="https://www2.gov.bc.ca/assets/gov/public-safety-and-emergency-services/public-safety/protecting-child-emergency-services/public-safety/protecting-child-emergency-services/public-safety/protecting-child-emergency-services/public-safety/protecting-child-emergency-services/public-safety/protecting-child-emergency-services/public-safety/protecting-child-emergency-services/public-safety/protecting-child-emergency-services/public-safety/protecting-child-emergency-services/public-safety/protecting-child-emergency-services/public-safety/protecting-child-emergency-services/public-safety/protecting-child-emergency-services/public-safety/protecting-child-emergency-services/public-safety/protecting-child-emergency-services/public-safety/protecting-child-emergency-services/public-safety/protecting-child-emergency-services/public-safety/protecting-child-emergency-services/public-safety/protecting-child-emergency-services/public-safety/protecting-services/public-safet
- District 69 Tri-lateral Protocol

#### **Dates of Adoption/Amendments:**

Adopted: 1980.01.23:

Amended: 1985.07.03: 1987.11.25: 1989.01.25: 1991.02.12: 1996.06.18: 2001.02.27:

Interim Revision September 2010: 2017.01.24:



#### **BOARD POLICY 7140 706**

#### REPORTING OF SUSPECTED CHILD ABUSE AND NEGLECT

Page 2 of 2

The Board of Education recognizes its responsibility to ensure the safety and well-being of all School District 69 students. The Board requires that all School District 69 staff be aware of, and alert to, signs and symptoms of possible child abuse or neglect and to respond appropriately if there are concerns about a child's safety or well-being.

In reporting incidents of suspected child abuse or neglect, staff will be guided by the Administrative Procedures associated with Board Policy 7140, as well as the provisions of the Child, Family and Community Services Act and the procedures described in the British Columbia Handbook for Action on Child Abuse and Neglect - For Service Providers.

#### References:

- Administrative Procedure to Board Policy 7140: Reporting of Suspected Child Abuse and Neglect
- The B.C. Handbook for Action on Child Abuse and Neglect –For Service Providers (June 2017) https://www2.gov.bc.ca/assets/gov/public-safety-and-emergency-services/public-safety/protecting-children/childabusepreventionhandbook\_serviceprovider.pdf
- Responding to Child Welfare Concerns Your Role in Knowing When and What to Report (March 2017) https://www2.gov.bc.ca/assets/gov/public-safety-and-emergency-services/public-safety/protecting-children/childabusepreventionhandbook\_generalpublicbooklet.pdf
- Child, Family and Community Services Act
- District 69 Tri-Lateral Protocol



# ADMINISTRATIVE PROCEDURES TO BOARD POLICY 7140 706 REPORTING OF SUSPECTED CHILD ABUSE AND NEGLECT

Page 1 of 5

#### **Purpose**

The Child, Family and Community Service Act requires anyone who has reason to believe that a child has been or is likely to be at risk has a legal duty to make a report to a child welfare worker or directly to the police if a child is in immediate danger.

The Ministry of Child and Family Development (MCFD) has the lead responsibility for responding to suspected child abuse and neglect. It also delegates authority for child protection and family support to Aboriginal Child and Family Services Agencies, which provide services to their communities. Police also play a role in responding to suspected child abuse and neglect if it is believed that a child is in immediate danger, or if a criminal offence against a child is suspected.

The Board recognizes the need to protect the personal and physical well-being of students. The role of SD69 Staff is to be aware of, and alert to, signs and symptoms of possible child abuse or neglect – and to respond appropriately if there are concerns about a child's safety or well-being. It is important to ensure that we provide a collaborative response to incidents of suspected child abuse and neglect.

#### **Training and Review**

New employees will be informed of the administrative procedures regarding reporting suspected child abuse and neglect as part of their orientation to the district. In addition, principals will review this document with all staff (e.g. teachers, education assistants, custodians) at the beginning of each school year with the assistance of the school counselors if requested.

Volunteers and other itinerant staff (e.g. teachers on call) in the schools will be provided with a copy of this administrative procedure for their reference.

#### **DUTY TO REPORT**

Under the Child, Family, and Community Services Act, the legal duty to report is the responsibility of every individual. Any person who has reason to believe that a child needs protection, has a duty to report directly to a Child Protection Social Worker at the Ministry of Child and Family Development.

In this context, **reason to believe** means that, based on what you have seen, or information you have, you believe a child could be at risk. If you are unsure about whether a report should be made or have questions around reporting a case, contact a Child Protection Social Worker to seek further advice.

Informing any other agency or person (e.g. principal or counsellor), does not discharge your legal duty to report directly to a Child Protection Social Worker. The legal duty to report overrides any duty of confidentiality, except a solicitor-client relationship or where provisions of the *Youth Criminal Justice Act* apply.



# ADMINISTRATIVE PROCEDURES TO BOARD POLICY 7140 706 REPORTING OF SUSPECTED CHILD ABUSE AND NEGLECT

Page 2 of 5

#### When Protection Is Needed

Any child under the age of 19 is in need of protection when child abuse and/or neglect are suspected. Child abuse and neglect means physical or emotional harm, sexual abuse or exploitation, negligent treatment or maltreatment as a result of an act or omission by a person who is responsible for the child's care (e.g. parent, supervisor, or legal guardian).

Child abuse includes the following:

**Physical Abuse** – a deliberate act of physical force or action that results in or is likely to result in physical harm to a child that exceeds what could be considered reasonable discipline.

**Sexual Abuse and Exploitation** – when a child is used or likely to be used for the sexual gratification of another person. It may include any behaviour of a sexual nature towards a child.

**Emotional Abuse** – may occur separately from or along with other forms of abuse and neglect and involves acts or omissions that are likely to have serious, negative emotional impacts.

**Neglect** – the failure to provide for the child's basic needs (e.g. physical, emotional, medical) that results in or is likely to result in harm to the child.

#### **Procedures for Reporting Suspected Child Abuse or Neglect**

#### Completing a Report

Staff must make a report when there is any reason to believe that a child has been or is likely to be abused or neglected, and that the parent is unwilling or unable to protect the child. If a child is in immediate danger, call 911 for local police assistance.

If the suspected abuser is a parent, care giver, student, school district employee, or adult in the community report the incident to MCFD at 1-800-663-9122 (any time of the day or night, 24 hours a day 7 days a week).

Inform the Principal that a report has been filed. The Principal will inform the Superintendent that a report has been made to the MCFD.

Obtain and complete a copy of the confidential *Report of Suspected Abuse* form from the Principal. Return a copy to the Principal for safekeeping. A second copy is to be placed in an envelope marked Confidential and delivered to the Board Office, to the Superintendent's attention. Do not place the child's name on the outside of the envelope.

If the suspected abuser is a District employee, inform the Principal of the suspected abuse after the report has been made. The Principal will inform the Superintendent. The Superintendent will work with the appropriate authorities under the terms of the *District 69 Tri-Lateral Protocol* signed with the RCMP and MCFD.



# ADMINISTRATIVE PROCEDURES TO BOARD POLICY 7140 706 REPORTING OF SUSPECTED CHILD ABUSE AND NEGLECT

Page **3** of **5** 

#### Reminders

No communication is to be made with a suspected abuser. This is the responsibility of the MCFD child welfare worker and/or police.

Schools shall provide a private space where an MCFD child welfare worker can interview children. It is the responsibility of the Ministry of Child and Family Development and the police to investigate and to inform the parents and victims of their concerns. Schools are to direct any inquiries back to these agencies. Schools are not to discuss or release information to any other individuals. In reporting incidents of suspected child abuse or neglect, staff will be guided by the provisions of the *Child, Family and Community Services Act* procedures described in the *British Columbia Handbook for Action on Child Abuse and Neglect - For Service Providers*.

#### References:

- Board Policy 706: Reporting of Suspected Child Abuse and Neglect
- The B.C. Handbook for Action on Child Abuse and Neglect –For Service Providers (June 2017)
   https://www2.gov.bc.ca/assets/gov/public-safety-and-emergency-services/public-safety/protecting-children/childabusepreventionhandbook serviceprovider.pdf
- Responding to Child Welfare Concerns Your Role in Knowing When and What to Report
   (March 2017) <a href="https://www2.gov.bc.ca/assets/gov/public-safety-and-emergency-services/public-safety/protecting-children/childabusepreventionhandbook generalpublicbooklet.pdf">https://www2.gov.bc.ca/assets/gov/public-safety-and-emergency-services/public-safety/protecting-children/childabusepreventionhandbook generalpublicbooklet.pdf</a>
- Child, Family and Community Services Act
- District 69 Tri-Lateral Protocol

#### **Dates of Adoption/Amendments:**

Adopted: 1980.01.23:

Amended: 1985.07.03: 1987.11.25: 1989.01.25: 1991.02.12: 1996.06.18: 2001.02.27: Interim

Revision September 2010: 2017.01.24:

## REPORT OF SUSPECTED CHILD ABUSE AND NEGLECT FORM

Page 4 of 5

| CONFIDENTIAL  |
|---|
| School Name:  |
| PLEASE PRINT AND PROVIDE DETAILS  |
| 1. PERSON MAKING THE VERBAL REPORT TO THE MINISTRY OF CHILD AND FAMILY DEVELOPMENT (MCFD) |
| Name:   |
| School:   |
| Principal:  |
| 2. RECORD OF THE VERBAL REPORT TO MCFD  |
| Date and time of verbal report:   |
| Name of person to whom you reported:  |
| Position:Phone number:  |
| Office Address:   |
| 3. STUDENT INFORMATION – COLLECT DATA FROM VERIFICATION SHEET                             |
| Name:Date of birth (d/m/y):   |
| Home address where student currently lives:   |
| Classroom or homeroom teacher:  |
| Name and address of person(s) who has legal custody of the child at the time of report:   |
| Phone Number: Cell Number:  |
| Special Needs, if any, including any barriers to communication:                           |
| Sibling names, ages and schools, if known:  |
|   |

## REPORT OF SUSPECTED CHILD ABUSE AND NEGLECT FORM

Page **5** of **5** 

| 4. | INFORMATION FROM THE STUDENT'S DISCLOSURE OR YOUR REASONS TO BELIEVE THE STUDENT HAS BEEN OR IS LIKELY TO BE IN NEED OF PROTECTION (CONVERSATION, EVENTS, OBSERVATIONS OR CIRCUMSTANCES): ATTACH ANOTHER SHEET IF NECESSARY. (FOCUS ON FACTUAL INFORMATION)   |
|----|---|
|    |   |
|    |   |
|    |   |
|    |   |
|    |   |
|    |   |
| _  |   |
| _  |   |
| Si | tach the child's writing, drawing, or artwork that supports this report. gn and date these.  DOCUMENT ANY INFORMATION THE CHILD PROTECTION WORKER SHARED WITH YOU.  |
| _  |   |
| 6. | WERE THE POLICE INVOLVED IN THE INVESTIGATIONS? Yes: No:  |
| 7. | YOUR SIGNATURE:   |
|    | DATE:TIME:  |
| 8. | RETURN A COPY OF THIS FORM TO THE PRINCIPAL FOR SAFEKEEPING. SEAL THE ORIGINAL COPY OF ALL INFORMATION IN AN ENVELOPE. DATE, SIGN, MARK IT 'CONFIDENTIAL TO THE ATTENTION OF THE EXECUTIVE ASSISTANT OF THE SUPERINTENDENT'. TAKE TO THE EXECUTIVE ASSISTANT OF THE OFFICE OF THE SUPERINTENDENT AT THE SCHOOL BOARD OFFICE. IT WILL BE FILED CONFIDENTIALLY. |

DO NOT PLACE IN STUDENT FILE.

27



#### EMPLOYEE HEALTH, WELLNESS, AND ATTENDANCE SUPPORT

Page **1** of **1** 

#### Context:

The Board of Education's primary role is to support and educate students and it depends on the contributions of employees to fulfill this role. This policy stems from the Board's sincere desire to help all employees achieve and feel their best in the workplace, and it links with the Board's strategic priority for social-emotional learning, which includes a commitment to health and well-being for all. Employee health, wellness and attendance has a direct impact on a positive working and learning environment, contributes to the optimum functioning of our organization, and creates the conditions for employees, students and families to succeed.

### **Policy Statement:**

The Board is committed to ensuring that there are systems and processes in place to:

- 1. support workplace wellness, including psychological health and safety in the workplace;
- 2. give employees the relevant tools, resources, and services they need to be successful and engaged at work;
- 3. support optimal employee attendance; and,
- 4. support effective return to work/stay at work plans, including workplace accommodation as reasonably possible.

#### **Guiding Principles:**

The Board believes that:

- 1. supporting and promoting the health and wellness of employees is an integral component in developing compassionate learning communities;
- 2. developing positive and healthy relationships across the school community helps everyone feel connected, supported and valued;
- 3. an inclusive workplace that offers equal opportunities and is free from discrimination creates an environment of dignity and respect for human rights; and,
- 4. regular and consistent attendance ensures that employees can apply the valuable skills and knowledge for which they were hired. and also ensures continuity for students.

#### References:

- Ministry of Education Mental Health in Schools Strategy
- Canada Human Rights Act, RSC 1985, C. H-6

#### **Dates of Adoption/Amendments:**

Adopted: 81.02.18:

Amended: 84.04.04: 87.10.18: 89.06.28: 91.04.23: 91.09.10: Board Review – October

2000: 01.04.03: 08.02.26: 17.10.24



#### **ADMINISTRATIVE PROCEDURES TO BOARD POLICY 603 -**

#### EMPLOYEE HEALTH, WELLNESS AND ATTENDANCE SUPPORT

Page **1** of **5** 

#### **PURPOSE**

- 1. The purpose of this procedure is to:
  - a. set out the process for managing short and long term medical absences, as well as the District's attendance support program and its accommodation program;
  - b. clarify roles and responsibilities:

#### **SCOPE**

2. This procedure applies to all regular and casual employees of School District, including those who work off site or virtually.

#### **RESPONSIBILITIES**

#### **Employees**

- 3. Implicit to the employment relationship is the obligation for all employees to perform their work on a regular and dependable basis. Employees are expected to be punctual, present at their designated worksite, and actively engaged in work activities associated with their jobs during designated work hours.
- 4. Employees are responsible for:
  - a. attending work regularly and consistently according to their work schedule;
  - taking reasonable measures to maintain good health and to seek assessment, treatment, or seeking support when needed to ensure they are healthy and able to attend work;
  - c. actively communicating needs for support and providing relevant information to the School District to facilitate an accommodation process;
  - d. attending personal issues and non-urgent medical treatments/appointments at dates and times that do not conflict with their work schedule wherever possible;
  - e. reporting all absences, even if a replacement is not required by logging their absence in Power School (or calling the Dispatch Clerk if a spare employee);
  - f. <u>to the extent possible,</u> maintaining contact with the District for the duration of their absence, keeping their supervisor and Human Resource informed of their recovery progress, the date of their anticipated return to work, and any issues that may impede on their ability to return to work;
  - g. logging their absence each day they are away, unless they have provided a medical certificate confirming their specific period of absence as required. that their absence will be for a longer period of time.
  - h. providing a medical certificate for any absences of 11 days or more.

#### **Supervisors**

5. Supervisors play an important role in supporting employee attendance at work. Through regular contact with their employees, supervisors are in the best position to respond to



#### **ADMINISTRATIVE PROCEDURES TO BOARD POLICY 603 –**

#### EMPLOYEE HEALTH, WELLNESS AND ATTENDANCE SUPPORT

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attendance problems as they arise. They also have a significant impact on establishing a working climate that favours regular attendance.

- 6. Supervisors are responsible for:
  - a. supporting employees in accordance with the attendance procedures;
  - consistently and regularly communicating the School District's expectations for employee attendance and the impact that absenteeism <u>can cause</u> (including disrupted work schedules, increased costs and potential increased workload for fellow employees, disruption of student learning);
  - c. in conjunction with Human Resources, monitoring and reviewing employee attendance levels and ensuring the accuracy of attendance reports;
  - d. using pro-active and sensitive conversations to support employees who are identified as having higher than average absences or patterns of absences, <u>with</u> union representation;
  - e. ensuring that attendance issues are addressed confidentially with consistency, fairness and respect.
  - f. acknowledging an employee's achievements if they showing improved or exemplary attendance.

#### **Human Resources**

- 7. The Director of Human Resources or designate will be responsible for:
  - a. attendance support;
  - b. ensuring that employees are aware of the attendance procedures;
  - c. maintaining with contact employees during periods of absence;
  - d. requesting and handling medical information from employees in accordance with the BC Human Rights Code and the Freedom of Information and Privacy Protection Act:
  - e. supporting supervisors with their responsibilities and ensuring that the attendance support program is applied in consistent, fair and respectful ways that respond to the unique needs and circumstances of individual employees;
  - f. monitoring the effectiveness of the Attendance Procedures, including the Attendance Support Program, with reports to the Senior Leadership Team.

In addition to the above, any employee absent for 6 days or more without a medical certificate may be contacted by Human Resources.

#### **Trade Union**

- 8. Unions are an important resources and support for employees. , and unions are encouraged to <u>It is understood that unions</u> provide support to employees who are identified by the Attendance Support Program by:
  - a. ensuring employees are treated fairly, consistently, and with respect at all stages of the program;



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- b. providing advice and support to members; and,
- c. collaborating with the Human Resources and the employee's Supervisor to seek support for employees when needed and/or on efforts to improve employees' health, wellness and attendance.

#### References:

- Board Policy 603: Employee Health, Wellness and Attendance Support
- Ministry of Education Mental Health in Schools Strategy

• Canada Human Rights Act, RSC 1985, C. H-6

### **Dates of Adoption/Amendments:**

Adopted: 81.02.18:

Amended: 84.04.04: 87.10.18: 89.06.28: 91.04.23: 91.09.10: Board Review – October

2000: 01.04.03: 08.02.26: 17.10.24



## ADMINISTRATIVE PROCEDURES TO BOARD POLICY 603 -

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## Appendix 1 – Definitions

| Absence              | An employee will be deemed absent if they have been scheduled to work and are not present at work. Approved leaves and vacation are not included in this definition for the purpose of this policy and administrative procedure.   |
|----------------------|--|
| Culpable Absence     | Failure to be present at work as a result of factors within the employee's control, e.g. failure to notify, absence without leave, abuse of leave (i.e. invalid use of sick leave) and chronic tardiness or leaving early without notification or excuse.  |
| Non-Culpable Absence | <ul> <li>Failure to be present at work due to factors over which the employee has little or no control, including but not limited to:</li> <li>physical or mental illness, injury or mental conditions including those constituting disability for which accommodation is required under the BC Human Rights Code;</li> <li>family responsibilities including those for which accommodation is required under the BC Human Rights Code;</li> <li>Unpaid leaves to which employees are entitled to under BC Employment Standards Act, including maternity leave, sick leave, parental leave, bereavement leave, compassionate and family care leave, and any other leaves to which employees are entitled under the terms of their collective agreement or individual employment contract.</li> </ul> |
| Accommodation        | Taking steps to adjust rules, policies, practices or situations that have a negative impact on an individual or groups, protected under the Canada Human Rights Act.   |
| Inclusive Workplace  | Is a workplace where all employees have the opportunity to contribute and participate in the workplace in a barrier free environment.  |
| Undue Hardship       | Occurs when accommodation adjustments to the workplace would<br>be prohibitively expensive, or create undue risks to health and<br>safety. Each situation will be viewed as unique and assessed<br>individually. A claim of undue hardship must be supported with<br>facts and an analysis of options.   |
| Modified Duties      | Changes to assigned work tasks, methods, equipment, work station, or schedule.   |





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| Alternate Duties | A different job in the same work area or another work site.                                  |
|------------------|--|
| Restrictions     | Tasks that an employee is not capable of performing due to predictable risk of medical harm. |
| Limitations      | Describes the level of ability and the activity that a person is able to tolerate.           |





**BOARD POLICY 7015 704** 

### STUDENT CATCHMENT AREAS/CROSS BOUNDARY TRANSFER/ DISTRICT BUS TRANSPORTATION

Page **1** of **1** 

### **Purpose**

The Board of Education has the responsibility to assign students to various schools in the School District, and authority to divide the District into areas for the purpose of assigning students to schools.

The Board of Education believes that, in general, students should attend schools designated by the Board for their particular attendance area. For purposes of school attendance, a student's residence shall be considered that of their parent(s) or legal guardian(s).

Parents/guardians may request permission for their children to attend schools outside their normal attendance area. Such a request may be made through submission of the Student Transfer Request form. When such permission is obtained, parents/guardians will be expected to assume responsibility for transportation, or any additional costs incurred by granting of a cross-boundary transfer.

### Context

Under the School Act sections 74.1, 75, and 75.1, the Board has the responsibility to assign students to various schools in the School District, and authority to divide the District into catchment areas for the purpose of assigning students to schools.

### **Policy Statement**

Generally, students will attend schools within their catchment area based on the <u>parents/guardian</u>'s residence. In some circumstances crossing of catchment areas may be permitted upon request.

### **Guidelines**

- 1. Approval of transfer is to be based on space availability in the requested school.
- 2. <u>Parents/guardians</u> will assume responsibility for transportation, or any additional costs incurred by granting of a cross-boundary transfer.
- 3. Bus transportation may be provided to out of catchment students if space is available on the bus with all expenses paid for by parents/guardians.

### **Definitions:**

Space availability – may exist when there is expected, to be capacity to provide the student or applicant with an educational program appropriate to their needs.

### **References:**

- The School Act (s74.1,s75,s75.1) https://www.bclaws.gov.bc.ca/civix/document/id/complete/statreg/96412\_06#section74.1
- Administrative Procedure to Board Policy 704: Student Catchment Areas Cross Boundary Transfer.

### **Dates of Adoption/Amendments:**

Adopted: 1979.09.01

Amended: 1987.10.28: 1986.08.27: 1988.12.21: 1991.09.10: 2002.10.22: 2003.08.26:

Review 2007:01:23: 2007.03.27: 2011.03.29: 2018.02.27



### **ADMINISTRATIVE PROCEDURES to BOARD POLICY 7010 704**

### STUDENT CATCHMENT AREAS/CROSS BOUNDARY TRANSFERS/ DISTRICT BUS TRANSPORTATION

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### **Student Catchment Areas/cross Boundary Transfers**

- 1. Changes in catchment areas, if required, shall be determined and approved by the Board not later than March 1, to be implemented in September.
- Transfer of a student to a school outside of his/her their catchment area will be considered upon written application of the parents/guardians to the Superintendent of Schools or designate, on or before the last Friday in March prior to Spring Break.
- 3. Approval of transfer is to be based on space availability in the requested school. Space availability is deemed to exist when there is expected, based on reasonable projections, to be capacity to provide the student or applicant with an educational program appropriate to his or her their needs, taking into account physical and educational resources.

The Board of Education delegates to the Superintendent of Schools or designate, the decisions as to whether space is available in individual schools and educational programs.

Decisions on space and facilities availability will be made in consultation with the principal of the affected school and will be based on consideration of the following factors:

- the operating capacity of the school as defined by the Ministry of Education
- staff assigned to a school by the District
- the physical space in which instructional programs operate in the school
- the ability of the school to provide appropriate educational programs for the applicant and other students
- the needs of other programs located in the school

If space and facilities are determined to be available, enrolment in educational programs in the school will be offered in the following priority order, provided that application deadlines and requirements are met:

- catchment area child who attended the school during the previous school year
- other catchment area child
- non-catchment area child
- non-school district child
- 4. Students who reside within a defined school catchment area will be given placement priority up to September 30<sup>th</sup> of any school year. Transfer students may be returned to their catchment area school, or, upon a parents/guardian's request, to another District 69 school (subject to space availability) up to and including September 30<sup>th</sup> of any school year.
- 5. A student who has spent the previous school year in an approved cross-boundary placement at a District 69 school will be deemed to be a member of that school community.



### **ADMINISTRATIVE PROCEDURES to BOARD POLICY 7010 704**

### STUDENT CATCHMENT AREAS/CROSS BOUNDARY TRANSFERS/ DISTRICT BUS TRANSPORTATION

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This status will be retained upon transition to the secondary school which students from that school would normally attend based on district catchment areas.

- 6. Siblings of students (who, by nature of Regulation #5 above are considered "students of this school's catchment area") will, at the request of the parents/guardians through the completion of the district's Application for Cross-Boundary Enrollment form, be considered catchment area students for this school.
- 7. Access to District programs, such as Collaborative Education Alternative Program (CEAP), PASS/Woodwinds Alternate School or French Immersion, is not subject to Transfer Request approval.
- 8. Transportation or transportation assistance will be provided (subject to Board Policy 7054) for a student who cannot attend his or her their catchment area school because space is not available.
- 9. Transportation for a student choosing to attend a non-catchment area school or district program is the responsibility of the parents/guardians.

### Transportation of Students by District School Bus Service

- 1. Walk limits are distances determined by the Ministry of Education. Funding is based on provincially established eligibility walk limits. The Board will establish local walk limits annually.
- 2. Exceptions to established walk limits are:
  - a. Students at all grade levels who are living, and attending school, in the catchment areas for Nanoose Bay, Errington, and Bowser Elementary Schools, will have an eligible walk limit of 1.5 km.
  - b. Special needs students, where transportation costs are recognized on a door-todoor basis for those students diagnosed unable to walk to school due to physical or mental disabilities and therefore need to travel to school by vehicle.
  - c. Extra curricular activities, when funding is provided for this service by schools.
- 3. The need for transportation fees and the cost of any actual fees for courtesy riders\* will be determined by the Board during budget deliberations in the spring of each year. Announcement of any fees and payment schedule will be made public following approval of the budget for the next school year. There are no fees for eligible riders.
- 4. The bus driver is the final authority in all matters relating to the safety and well-being of passengers.

\*Courtesy Riders – students who fall outside of the criteria for eligible riders but who can be accommodated through surplus space on existing transportation routes on a fee for service basis.



### **ADMINISTRATIVE PROCEDURES to BOARD POLICY 7010 704**

### STUDENT CATCHMENT AREAS/CROSS BOUNDARY TRANSFERS/ DISTRICT BUS TRANSPORTATION

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### References:

• The School Act (Sections 74.1, 75, and 75.1)

- Board Policy 704: Student Catchment Areas/Cross Boundary Transfer/District Bus Transportation
- Board Policy 7054: Transportation of Students by District School Bus Service
- Application for Cross-Boundary Enrollment Form

### **Dates of Adoption/Amendments:**

**Adopted**: 1979.09.01

**Amended:** 1987.10.28: 1986.08.27: 1988.12.21: 1991.09.10: 2002.10.22: 2003.08.26:

Review 2007:01:23: 2007.03.27: 2011.03.29: 2018.02.27: 2018.04.24





Board Policy 7000 700

# SAFE, <u>CARING-COMPASSIONATE</u>, AND INCLUSIVE SCHOOL COMMUNITIES

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### CONTEXT:

In accordance with international, federal, and provincial laws and protocols, schools must be safe, compassionate and inclusive communities of learning. The B.C. Curriculum Core Competencies, and Ministerial Order 276/07 (M341/16) mandate the need for specific school and district-based systems that maintain and enhance positive and respectful climates within all schools. The Board strongly upholds the "recognition of the inherent dignity and the equal and inalienable rights of all members of the human family is the foundation of freedom, peace and justice in the world." (Preamble UN Universal Declaration of Human Rights.)

### **POLICY STATEMENT:**

The Board supports all and any actions that contribute to the establishment and maintenance of a safe, compassionate and inclusive school community as outlined in international, federal and provincial rights legislation. Active and persistent work to teach, model and encourage positive social behaviour is expected at all levels of our organization.

### **GUIDING PRINCIPLES:**

The Board believes that:

- 1. All schools must provide a positive, responsive, safe, compassionate, and inclusive environment for all learners.
- Educational equity is paramount and we must recognize and celebrate diversity in our schools and community.
- School Districts must work with all community partners to actively develop and collaboratively maintain protocols that support safety and inclusion while protecting against any violence or safety concerns.

### The Board expects that:

- Each school will establish procedures, protocols and practices that create and enhance safe, compassionate and inclusive environments. These will be evident in each school's code of conduct.
- 2. Incidents compromising the safety of students will be responded to in a timely, fair and reasonable manner.
- Wherever possible, responses and interventions to incidents that compromise safety will be restorative; meaning they will repair harm, strengthen relationships and enhance a sense of belonging to school and community.
- 4. District wide professional learning for educators will continuously provide best practices.
- 5. All staff who work directly with students shall have access to training on the a clear understanding of the impacts of trauma. including intergenerational trauma, and actively practice trauma informed teaching and intervention.
- 6. The right of individuals to be different, and to consider themselves different will be respected as long as their individual expression does not compromise a safe, compassionate and inclusive environment.



### Board Policy 7000 700

### SAFE, <u>CARING-COMPASSIONATE</u>, AND INCLUSIVE SCHOOL COMMUNITIES

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### **REFERENCES:**

- Administrative Procedure: Safe, Caring, and Inclusive School Communities
- Board Policy 7001 701: Student Discipline and its attendant Administrative Procedures
- B.C. Human Rights Code as of July 2021
   https://www.bclaws.gov.bc.ca/civix/document/id/complete/statreg/00\_96210\_01
- Violence, Threat-making, Risk and Threat Assessment Community Protocol https://www2.gov.bc.ca/assets/gov/erase/documents/vtra\_protocolguide.pdf
- Provincial Standards for Codes of Conduct Order [Ministerial Order 276/07(M341/16)]
   <a href="https://www2.gov.bc.ca/assets/gov/education/administration/legislation-policy/legislation/schoollaw/e/m276">https://www2.gov.bc.ca/assets/gov/education/administration/legislation-policy/legislation/schoollaw/e/m276</a> 07.pdf
- SOGI 1 2 3 <a href="https://www.sogieducation.org/">https://www.sogieducation.org/</a>
- Universal Declaration of Human Rights (United Nations)
   <a href="https://www.un.org/en/about-us/universal-declaration-of-human-rights">https://www.un.org/en/about-us/universal-declaration-of-human-rights</a>
- Canadian Charter of Rights and Freedoms
   <a href="https://www.canada.ca/content/dam/pch/documents/services/download-order-charter-bill/canadian-charter-rights-freedoms-eng.pdf">https://www.canada.ca/content/dam/pch/documents/services/download-order-charter-bill/canadian-charter-rights-freedoms-eng.pdf</a>
- Ministry of Education Province of B.C. Core Competencies https://curriculum.gov.bc.ca/competencies



### **ADMINISTRATIVE PROCEDURE TO BOARD POLICY 7000 700**

# SAFE, <u>CARING-COMPASSIONATE</u>, AND INCLUSIVE SCHOOL COMMUNITIES

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### **Purpose**

The Board of Education recognizes its responsibility to provide safe, **caring**, compassionate and inclusive learning environments in our schools. Bullying, intimidation, discrimination, harassment and violence are behaviours that can disrupt a student's ability to learn and interfere with the school's ability to maintain an appropriate learning environment. Therefore, bullying, intimidation, discrimination, harassment, or violence constitute serious misconduct that warrants appropriate intervention should it occur and the implementation of educational programs and administrative measures that are designed to prevent it from occurring.

This administrative procedure is explicitly directed toward the conduct of students in their interaction with other students. Also included in this administrative procedure is the bullying, intimidation, discrimination, harassment, or violence toward adults by students.

Bullying, intimidation, discrimination, harassment, or violence by adults toward students or of adults by other adults are similarly prohibited but are governed by procedural guidelines in other school district administrative procedures - Collective Agreements, Human Rights and Workers Compensation Legislation and in *the Criminal Code of Canada*.

### **School Codes of Conduct**

The Board of Education believes that a Code of Conduct with broad support of the students, parents, teachers, staff and administrative personnel greatly contributes to a safe and effective learning environment. The Board of Education also believes that there should be ongoing communication and consultation regarding behavioral expectations of students within the school community.

The Board of Education supports the values expressed in the *BC Human Rights Code* respecting the rights of all individuals in accordance with the law – prohibiting discrimination based on race, colour, ancestry, place of origin, religion, marital status, family status, physical and mental disability, sex, sexual orientation, gender identity or expression, and age.

Principals and Vice-Principals shall establish, with the involvement of students, parents, and staff a Code of Conduct for the school. This Code of Conduct shall be in compliance with the *Provincial Standards* for Codes of Conduct Order [Ministerial Order 276/07(M341/16)].

- 1. This code shall establish expectations for student conduct:
  - a. within the school facility in all school programs and activities
  - b. outside the school facility in all school programs and activities
  - c. going to and from school, when the school deems it to be appropriate
- 2. Principals and Vice-Principals have the overall responsibility to see that Codes of Conduct are enforced and have paramount authority for the discipline of students.
- 3. All adults in the school are expected to be vigilant and to act thoughtfully and responsibly in ensuring the safety and security of the students and the building.



### **ADMINISTRATIVE PROCEDURE TO BOARD POLICY 7000 700**

# SAFE, <u>CARING-COMPASSIONATE</u>, AND INCLUSIVE SCHOOL COMMUNITIES

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- 4. Strategies are to be in place for active teaching and promotion of the behavioural expectations outlined in the Code of Conduct.
- 5. Significant breaches of the Code of Conduct and related disciplinary/restorative responses will be noted in the district student information system.
- 6. The Code of Conduct will clearly state a range of consequences for inappropriate behavior.
- 7. The school's Code of Conduct will be informally reviewed annually with input from students, staff, parents, and administration. Confirmation of the review will be filed with the Superintendent of Schools or designate by April 15<sup>th</sup> of each school year (*attached form*).
- 8. Each school's Code of Conduct shall be filed with the Superintendent of Schools or designate by July 15<sup>th</sup>, annually and submitted for approval by the Board of Education at its September Regular Board Meeting.
- 9. The school's Code of Conduct shall be posted publically.
- 10. All reasonable steps will be taken to prevent retaliation against a student who has made a complaint of a breach of a Code of Conduct.

#### **Student Dress Code**

- 1. Each school is required to develop, in consultation with students, parents, teachers, staff and administrative personnel, a school dress code.
- 2. The school's dress code may be incorporated into the school's student Code of Conduct.
- 3. The school's dress code should guide and support students and parents to making appropriate individual choices around attire suitable for a learning environment.
- 4. The school's dress code may be reviewed annually by students, parents, teachers, staff and administrative personnel as part of the Code of Conduct.

### Education for Prevention of Bullying, Intimidation, Discrimination, Harassment and Violence The Board expects that each school in the district will ensure:

- a. that communication with parents, at least annually, includes emphasis of the seriousness with which the district regards bullying, intimidation, discrimination, harassment, or violence and the provisions of this administrative procedure.
- b. that students are informed on an annual basis, in language appropriate to their age level about the following:
  - the definition of bullying, intimidation, discrimination, harassment, and violence



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# SAFE, <u>CARING-COMPASSIONATE</u>, AND INCLUSIVE SCHOOL COMMUNITIES

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- the expectations of the district for student conduct with regard to bullying, intimidation, discrimination, harassment, and violence including the obligation of students to report to adults incidents of bullying, intimidation, discrimination, harassment, or violence
- the interventions listed in this administrative procedure

### The Goals for SOGI Inclusive Education in School District No. 69 (Qualicum) are as follows:

### **Visibility**

The diversity of sexual orientations, gender identities and expressions are recognized and valued.

#### **Protection**

The dignity of all people across the sexual orientation and gender identity (SOGI) spectra is preserved and protected from harm.

### Inclusion

Equitable treatment and inclusion are a reality for people of all sexual orientations, gender identities and gender expressions.

### **How We Are Committing Ourselves to Achieving These Goals:**

### **Developing Common Language and Understandings**

Staff and learners will be well-informed and equipped with appropriate and respectful language. We acknowledge that language is ever evolving and that the individual is always the expert on how they may identify and when it comes to the language or terms they consider respectful and inclusive.

### Glossary of SOGI Terms for Staff and Learners to Support and Inform our Work:

Agender - Describes a person who identifies as having no gender.

Ally - A person who supports and stands up for the rights of LGBT people.

Asexual - Describes a person who experiences little or no sexual attraction to others. Asexuality is not the same as celibacy.

Assigned sex at birth - The sex (male or female) assigned to a child at birth, most often based on the child's external anatomy. Also referred to as birth sex, natal sex, biological sex, or sex.

Bisexual - A sexual orientation that describes a person who is emotionally and sexually attracted to people of their own gender and people of other genders.

Cisgender - A person whose gender identity and assigned sex at birth correspond (i.e., a person who is not transgender).



### **ADMINISTRATIVE PROCEDURE TO BOARD POLICY 7000 700**

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Gay - A sexual orientation that describes a person who is emotionally and sexually attracted to people of their own gender. It can be used regardless of gender identity, but is more commonly used to describe men.

Gender binary structure - The idea that there are only two genders, boy/man/male and girl/woman/female, and that a person must strictly fit into one category or the other.

Gender dysphoria - Distress experienced by some individuals whose gender identity does not correspond with their assigned sex at birth.

Gender expression - This term describes the ways (e.g., feminine, masculine, androgynous) in which a person communicates their gender to the world through their clothing, speech, behavior, etc. Gender expression is fluid and is separate from assigned sex at birth or gender identity.

Gender fluid - Describes a person whose gender identity is not fixed. A person who is gender fluid may always feel like a mix of the two traditional genders, but may feel more one gender some of the time, and another gender at other times.

Gender identity - A person's inner sense of being a boy/man/male, girl/woman/female, another gender, or no gender.

Gender non-conforming - Describes a gender expression that differs from a given society's norms for males and females.

Gender role - A set of societal norms dictating what types of behaviors are generally considered acceptable, appropriate, or desirable for a person based on their actual or perceived sex.

Heterosexual (straight) - A sexual orientation that describes women who are emotionally and sexually attracted to men, and men who are emotionally and sexually attracted to women.

Lesbian - A sexual orientation that describes a woman who is emotionally and sexually attracted to other women.

Non-binary - Describes a person whose gender identity falls outside of the traditional gender binary structure.

Pansexual - A sexual orientation that describes a person who is emotionally and sexually attracted to people of all gender identities.

Queer - An umbrella term used by some to describe people who think of their sexual orientation or gender identity as outside of societal norms. Some people view the term queer as more fluid and inclusive than traditional categories for sexual orientation and gender identity. Due to its history as a derogatory term, the term queer is not embraced or used by all members of the LGBT community.

Questioning - Describes an individual who is unsure about or is exploring their own sexual orientation and/or gender identity.



### **ADMINISTRATIVE PROCEDURE TO BOARD POLICY 7000 700**

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Sexual orientation - How a person characterizes their emotional and sexual attraction to others.

Transgender - Describes a person whose gender identity and assigned sex at birth do not correspond. Also used as an umbrella term to include gender identities outside of male and female. Sometimes abbreviated as trans.

Two-Spirt - Describes a person who embodies both a masculine and a feminine spirit. This is a culture-specific term used among some Native American, American Indian, and First Nations people.

(Credit: National LGBT Health Education Centre)

### **Providing Safe and Inclusive Learning Environments**

Staff will commit to both proactive measures and responsive actions in order to ensure that sexual orientation and gender identity are not barriers to learner participation in all aspects of school life or a factor in their safety/wellbeing while in our care.

### Recognizing the Right to Self-Identification

Learners will have the right to self-identification, which includes the name by which they wish to be addressed and the preferred pronouns that correspond to their gender identity.

### **Protecting Confidentiality**

Learners will have the right to the confidentiality of their official and/or preferred sex, gender, and name.

### **Broadening Dress Guidelines**

Learners are entitled to gender expression through what they wear to school. Dress codes are to support and guide appropriate learner choice in this regard.

### Offering Integrated and Inclusive Activities

We will strive to offer integrated and inclusive activities which enable learners to participate in teams and groups that they feel correspond with their gender identity. Students will be included and accommodated in activities regardless of their sexual orientation or gender identity, including support to set up a Gender-Sexuality Alliance/Gay-Straight Alliance or similar clubs.

### **Providing Training to Staff**

All staff will be provided with knowledge, strategies and tools to develop a broad understanding of SOGI issues and to inform their practices in working with learners.



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### **Promoting Inclusive Learning Experiences**

Staff will ensure that classroom materials and activities will contain positive images and accurate information about sexual orientation, gender identity and gender expression.

### Providing Safe, Respectful and Inclusive Facilities

Learners may choose to use washrooms and change rooms that match their gender identity. Staff will endeavor to provide washroom and change room options that support and honour learner choice.

### Complaints of Bullying, Intimidation, Discrimination, Harassment, or Violence

An allegation of bullying, intimidation, discrimination, harassment, or violence shall be made informally through a verbal report to a staff member or, more formally, in writing to the Principal or Vice-Principal of the school or a district administrator. A trusted adult may accompany students making complaints.

Complaints may be made anonymously but those making such complaints should understand that an anonymous complaint might not be resolved satisfactorily due to the limitations placed on an investigation by anonymity.

Persons lodging complaints may request that their identity be kept confidential for fear of reprisal. Staff should endeavour to honour such requests but any person lodging a complaint must be informed that due process may, at some stage of the investigation and intervention process or of a subsequent legal process, require the District to release all information.

All staff are responsible for receiving complaints of bullying, intimidation, discrimination, harassment, or violence and for ensuring that the most appropriate staff member is informed of the complaint.

### Falsely Reporting Bullying, Intimidation, Discrimination, Harassment, or Violence

It is a violation of this district administrative procedure to knowingly report false allegations of bullying, intimidation, discrimination, harassment, or violence. Persons found knowingly to have filed a false report will be subject to appropriate discipline and/or the filing of a complaint with other appropriate authorities.

#### Retaliation

No student, school employee, parent or volunteer may engage in reprisal or retaliation against a victim, witness, or other person who brings forward information about an act of bullying, intimidation, discrimination, harassment, or violence. Reprisal/retaliation or shunning/isolation is prohibited and will result, where appropriate, in discipline and/or in the filing of a complaint with other appropriate authorities.

### **Possession or Use of Weapons**

The District considers the possession or use of any weapon or simulated weapon by anyone on or near school premises to be a serious threat to the school environment and to the safety of students and staff. Staff are to take appropriate action to ensure the safety and well-being of students and staff.



### **ADMINISTRATIVE PROCEDURE TO BOARD POLICY 7000 700**

# SAFE, <u>CARING-COMPASSIONATE</u>, AND INCLUSIVE SCHOOL COMMUNITIES

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Violent incidences must be documented as indicated and reported to the student's parents and a Violence, Threat-Making and Rapid Assessment (VTRA) completed.

Where a Principal/Vice-Principal reasonably believes that a person on or near school premises is in possession or has used a weapon, that person shall:

- a. invoke the appropriate All Hazards Emergency Procedure in order to minimize the risk of injury to any person
- b. immediately notify the police and the Superintendent of Schools or designate
- c. ensure the weapon is removed from school premises (confiscated)
- d. contact parent/guardian

Resultant consequences will range from school disciplinary action to charges being laid by the police depending on specific circumstances.

### Investigation

All complaints of bullying, intimidation, discrimination, harassment, or violence will be taken seriously and will be followed up in a timely manner. In cases a criminal offence has occurred, the school or district administration will notify the RCMP. Similarly, in all cases where child abuse is suspected, a report will be made to the appropriate ministry. An investigation of bullying, intimidation, discrimination, harassment, or violence shall include obtaining input from the person(s) alleged to have been harmed by the behaviour, from the alleged perpetrator and from one witness, (if one exists) to the alleged behaviour.

More intensive interviewing of those involved and/or of witnesses may be required at the discretion of the investigator, depending on the nature of the behaviour or incident.

### Intervention

When there is a finding that misconduct has occurred, intervention will be:

- appropriate to the degree of misconduct
- educative, preventive and/or restorative
- implemented in a timely manner
- appropriate intervention may include, for example, one or more of the following actions:
- an opportunity for those harmed by the behaviour to explain to the perpetrator that his/her conduct is unwelcome, offensive or inappropriate either in writing or face-to-face
- a statement from the Principal/designate to an individual that such behaviour is not appropriate and could lead to discipline
- a general public statement from the Principal/designate to the school as a whole which outlines this administrative procedure without identifying those involved or revealing details of previous behaviour or incidents
- arranging measures which are designed to provide those harmed with restitution of status or sense of self-worth
- counselling or educative measures designed to support any students involved with bullying, intimidation, discrimination, harassment, or violence – including both those who may have been harmed and those who are responsible



### **ADMINISTRATIVE PROCEDURE TO BOARD POLICY 7000 700**

# SAFE, <u>CARING COMPASSIONATE</u>, AND INCLUSIVE SCHOOL COMMUNITIES

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- disciplinary measures up to and including suspension or expulsion from a regular educational program
- notification of other agencies as deemed by the Principal/designate to be appropriate or legally required

### **Student Locker Searches**

A student locker search may be undertaken if there are reasonable grounds to believe that a school rule has been or is being violated and that evidence of the violation will be found in the student's locker.

- 1. All requests/questions regarding student locker searches will be referred to the Principal of the school.
- 2. Students shall be advised at the time they are assigned a locker of the following Rules and Conditions of Use under which the locker is assigned:

The locker is assigned to a student for use during the school year based on the following rules and conditions of use:

- a. Students are responsible for the locker which is assigned to them and the locker is not to be used by any other person.
- b. Only approved locks may be used on student lockers and the combination of the lock must be registered at the office.
- No illegal substances, weapons or other prohibited or offensive material are to be placed in school lockers.
- d. School officials may search student lockers at any time and without prior notice in order to ensure compliance with the conditions of use and other school policies and rules. It is recommended that an additional staff member be present when a locker is searched, except in an emergency situation.
- e. Permission to use the locker may be terminated where a student does not comply with the conditions of use or school policies or rules.
- f. If any student has reason to believe that any locker contains anything which would threaten the safety of other students, staff or any other person, that student is expected to immediately report the information to a teacher, Vice Principal or Principal. The name of the student making the report will be kept confidential.

### **Questioning of Students by Law Enforcement Authorities**

School and District administration should be aware of the current provisions and requirements of the *Youth Criminal Justice Act* and other pertinent legislation.

Issues of particular importance to school and District administration in current legislation are:

- a. the 'ban on publication' provisions which seek to protect the identity of young offenders or those accused or suspected of committing an offence
- b. the potential admissibility of all statements made by students to school authorities



### **ADMINISTRATIVE PROCEDURE TO BOARD POLICY 7000 700**

# SAFE, <u>CARING COMPASSIONATE</u>, AND INCLUSIVE SCHOOL COMMUNITIES

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The RCMP School Liaison Officer is authorized to discuss police matters directly with students at the school and, where appropriate or required by law, make contact with the parent or guardian of a student being questioned. This does not preclude the questioning of students by other RCMP officers who have the legal right to do so.

Where practicable, the designated RCMP School Liaison Officer should be involved when students are to be questioned by police.

Should the parent or guardian not be available, the Principal or designate may, with the agreement of the student, act in loco parentis with his/her primary concern being the protection of the rights of the student.

No school district employee shall act or be required to act as a representative of the police.

Routine cooperation with the police, where such cooperation is a legal or reasonable expectation of school and district personnel such as providing student contact information or arranging meeting space, does not constitute acting as a representative of the police.

The Principal or designate acting in loco parentis in a police investigation shall not assume the lead role in subsequent school investigations or outcomes related to the matter(s) originally under investigation.

Unless otherwise instructed by the RCMP, the Principal or designate (as soon as practicable) shall inform the parent and/or guardian of any case where a student is accused of an alleged offence or is apprehended.

The Principal or designate shall proceed with any school-level investigation and/or other discipline-related steps as necessary pursuant to school and district policy.

The Principal or designate shall make it clear to students and parents that school-related consequences may be determined separately from the police investigation and outcomes, and that information gained from statements by students to police may result in school and/or school district level consequences.

### **Violence, Threat, Risk Assessment (VTRA)**

Trained multidisciplinary teams at both the school and district level will be guided by the Assessing Violence Potentials: Protocol for Dealing with High-Risk Student Behaviours when responding to threats.

Each school is to review this threat assessment policy with all staff and students at the beginning of each school year as well as with the school PAC, and with parents/guardians through the school newsletter and/or website in order to provide "Fair Notice" that each threat will be taken seriously.

Students and staff who become aware of a threat have a duty to inform the school Principal/Vice Principal immediately.

The Principal or Vice Principal is expected to secure the school environment by detaining students involved in a threatening or violent situation, notifying parents/guardians, implementing the school Code



### **ADMINISTRATIVE PROCEDURE TO BOARD POLICY 7000 700**

# SAFE, <u>CARING-COMPASSIONATE</u>, AND INCLUSIVE SCHOOL COMMUNITIES

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of Conduct as appropriate to the situation or by taking any other immediate action deemed necessary to ensure student and staff safety.

The School Threat Assessment Team is to be notified of all threats or violent situations and will coordinate the school's Threat Assessment Procedures.

The suspension of students for engaging in threatening or violent acts is not to be a substitute for a thorough threat assessment and intervention plan; however, suspension may be used as an interim intervention as the threat assessment is conducted and within the guidelines of the suspension policy until such time as an adequate intervention plan can be implemented as appropriate.

School Threat Assessment Teams may be formed to assess intervention needs, based on the level of the threat (low, medium, high), consult with outside experts, and provide intervention recommendations to the school coordinator and to the school Principal as per the District VTRA intervention planning document.

When the threat assessment protocol is activated, a designated Threat Assessment Team member will notify parents/guardians when it is deemed appropriate. Whenever possible, parents should be an integral part of the VTRA process.

For serious threats requiring significant interventions and protection of students and/or staff, a District Threat Assessment Team will be convened by the Safe Schools Coordinator or Superintendent.

The District Threat Assessment Team will meet with the School Threat Assessment Team coordinator to review the incident, assess the threat intervention needs, and make recommendations for intervention planning to the school Principal for action and the Superintendent of schools for information.

The resulting VTRA report and recommendations represent the collective opinion of the whole team rather than any one individual member of the team.

If students are suspended for threat containment purposes for up to and including 5 school days as per Board Policy 70&1: Student Discipline and its attendant Administrative Procedure until the threat assessment is completed, then interim counselling and support serVices are to be provided as appropriate when students are suspended for up to and including 5 days to ensure student safety and well-being. Any recommended suspensions over 5 school days will be referred to the District Discipline Committee as per Board Policy 70&1: Student Discipline.

Schools are to report all threats involving threat assessment procedures to the Superintendent's office outlining the incident, the assessed threat level, actions and interventions taken and planned.

Any communication with the media regarding incidents of violence, risk or threat will be done through the Superintendent's office.

### **Appeal**



### **ADMINISTRATIVE PROCEDURE TO BOARD POLICY 7000 700**

### SAFE, <u>CARING COMPASSIONATE</u>, AND INCLUSIVE SCHOOL COMMUNITIES

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All decisions of the Board or district staff are subject to appeal pursuant to Section 11 of the *School Act* and Board Bylaw 5: *Parent/Student Appeals to the Board of Education* and its attendant Administrative Procedure.

#### Other Laws

Nothing in this administrative procedure precludes any person harmed by alleged bullying, harassment, intimidation or violence from exercising his/her rights under procedures outlined in other laws; for example, the Criminal Code of Canada or civil action.

### **Other District Policies and Procedures**

Nothing in this administrative procedure is intended to prohibit discipline or remedial action for inappropriate student conduct that falls outside of the definition of bullying, intimidation, discrimination, harassment, or violence as defined in Board Policy 7009: Safe, <u>Caring Compassionate</u> and Inclusive School Communities, but which is or may be prohibited by other district policies or by school codes of conduct.

### References:

- Board Policy 700: Safe, <u>Caring</u> Compassionate and Inclusive School Communities
- Board Policy 701: Student Discipline and its attendant Administrative Procedure
- Violence, Threat-Making, Risk and Threat Assessment Community Protocol
- Provincial Standards for Codes of Conduct Order [Ministerial Order 276/07(M341/16)]
- Youth Criminal Justice Act
- Guidelines: School Support for Trans and Gender Non-Conforming Students (Vancouver School Board)
- SOGI 1-2-3
- National LGBT Health Education Centre

### **Dates of Adoption/Amendments:**

**Adopted**: 2016.11.22 **Amended**: 2018.01.23



### **BOARD POLICY 7000 701**

### STUDENT DISCIPLINE

Page 1 of 2

The Board of Education believes that a positive discipline program at all times is intended:

- a. to develop and maintain an environment in which all students are able to learn.
- b. to protect the rights of all students to learn.
- c. to encourage all students to reach their full potential.

The Board of Education expects that students shall comply with Rules, Policies and/or Codes of Conduct as sanctioned by the Board of Education in order to maintain an environment conducive to learning. All students need to be provided with the greatest possible assistance and support from within and outside the system. Out-of-school suspension should be used judiciously in the context of a progressive discipline model.

The Board of Education will ensure that all students who have been suspended for more than five (5) days and who appear before a District Discipline Committee, shall receive a fair and just hearing under the protection of the Charter of Rights and Freedoms.

### CONTEXT:

In order for learning to occur students must feel and be safe at school. The Board works actively and persistently to create and maintain safe, compassionate and inclusive school communities as per Board Policy 700. Infractions to students' feeling and being safe at school will occur and require intervention and action on the part of the school and/or the district.

### **POLICY STATEMENT:**

The Board will maintain an environment that supports learning through ensuring schools are safe, compassionate and inclusive. Should incidents occur that compromise this environment, efforts at the classroom, school and district level may be used to restore the environment.

### **GUIDING PRINCIPLES:**

The Board believes in modelling and using a positive discipline program that will

- 1. Preserve and support a safe and effective learning environment that allows students to reach their full potential.
- 2. Model and educate students to practice positive social behaviors, healthy life skills and habits.

### The Board expects:

- 1. All students will always comply with the codes of conduct while on school grounds or attending school (or district) sanctioned events.
- 2. Incidents compromising the safety of students will be responded to in a timely, fair and reasonable manner.
- 3. Wherever possible, responses and interventions to incidents that compromise safety will be restorative; meaning they will repair harm, strengthen relationships and enhance a sense of belonging to school and community.
- 4. Should a disciplinary response be required, it will be progressive, and individualized.
- 5. School and community resources may provide students with additional support.
- 6. Interventions may happen at the classroom, school or district level and will typically progress through these levels; however, serious infractions may result in escalation to school or district.



### **BOARD POLICY 7000 701**

### STUDENT DISCIPLINE

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7. Out-of-school suspension should be used judiciously in the context of a progressive discipline model and reserved for cases that impact the safety of those in the learning environment, such as bullying, violence, weapons, and illegal use of substances.

8. That all students who have been suspended for more than five (5) days and who appear before a District Discipline Student Review Committee, shall receive a fair and just hearing under the protection of the Charter of Rights and Freedoms.

### REFERENCES:

- Administrative Procedure to Board Policy 701: Student Discipline
- The School Act: Sections 26, 85(2)(c)(ii), 85(2)(d)
- Charter of Rights and Freedoms

### **DATES OF ADOPTION/AMENDMENTS:**

**Adopted**: 1998.02.24

**Amended**: 2000.08.29: 2016.12.13: Reviewed October 2017:





# ADMINISTRATIVE PROCEDURE to BOARD POLICY 7001 701 STUDENT DISCIPLINE

Page 1 of 2

- 1. The Board delegates the right and responsibility to teachers and school-based principals/vice-principals to require students to apply themselves to their studies and to abide by the Code of Conduct established in a school. Paramount authority in this regard rests with the administrative officers with a school.
- 2. The Board requires that teachers and principals/vice-principals take appropriate progressive disciplinary action when:
  - a. students fail to abide by the Code of Conduct established in a school to the extent that their behaviour is wilfully disobedient or has a harmful effect on other students; or,
  - b. students fail to apply themselves to their studies.
- 3. School personnel shall be guided by Section 85 of the *School Act* in all of their dealings with students.
- 4. Students failing to comply with the Rules, Policies and/or Codes of Conduct as sanctioned by the Board of Education may be suspended according to Section 85(2) (d) of the *School Act*. Principals or Vice Principals, when suspending a student, must ensure that an educational program is available for the student during the period of suspension. Parent/guardian(s) shall be notified that the school will provide an educational program and the nature and expectation of that program.
- 5. Principals and Vice Principals may suspend students for up to five (5) school days as a disciplinary measure. When a student is suspended from school, the student shall remain at the school under the Principal's or Vice Principal's supervision and control until contact has been established with the student's parent/guardian(s) or the designated adult family alternative and a plan has been put in place for the student to be returned to the authority of the parent/guardian(s). The Principal or Vice Principal shall notify the student and parent/guardian(s) verbally followed by a letter to the parent/guardian(s) with a copy being forwarded to the Superintendent of Schools and/or designate.
- 6. The Principal or Vice Principal, where appropriate, shall arrange a meeting with the student and his/her their parent/guardian(s) to resolve the suspension and to establish conditions and expectations which will govern the student's return to school.
- 7. Any recommended suspension of longer than five (5) school days must be in accordance with Section 85(2)(d) of the *School Act* and shall be immediately reported to the parent/guardian(s) verbally and confirmed in writing by mail or be delivered by hand. The Superintendent of Schools and/or designate must be notified and shall arrange a District Student Review Committee hearing.
- 8. All written reports, including pertinent student records and information, from teachers and the school administration shall be submitted to the Superintendent of Schools and/or designate within three (3) school days of the student's suspension from school. Copies of pertinent written reports shall be made available to the parent/guardian(s) and the student at least twenty-four (24) hours prior to the hearing.



# ADMINISTRATIVE PROCEDURE to BOARD POLICY 7001 701

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STUDENT DISCIPLINE

9. When students have been suspended for more than five days the Superintendent of Schools and/or designate shall convene a District Student Review Committee made up of the Superintendent of Schools or designate and up to three non-involved Principals/Vice Principals and/or community professionals.

This District Student Review Committee shall meet with the student, the parent/guardian(s), and the referring Principal/Vice Principal to understand the circumstances leading to the suspension and to make recommendations regarding resolution of the suspension.

After the student, the parent/guardian(s) and the referring Principal/Vice Principal have left, the District Student Review Committee shall consider the educational and support options and/or program offerings available for the student and decide the most appropriate action to take.

- 10. The decision of the District Student Review Committee will, in most cases, be communicated by telephone, through the Superintendent of Schools and/or designate, to the parent/guardian(s) and the student and the Principal/Vice Principal within twenty-four (24) hours of the hearing.
- 11. Written confirmation shall be directed to the parent/guardian(s) and the student and the referring Principal/Vice Principal by the Superintendent of Schools and/or designate. A copy of Bylaw No. 5 (Appeals) shall be attached to the letter.'
- 12. To protect the student's right to privacy, all copies of written reports originally distributed to District Student Review Committee members shall be collected and destroyed immediately after the committee's decision. The original documentation will be held in a confidential file under the jurisdiction of the Superintendent of Schools.

### References:

- Board Policy 7001 701: Student Discipline
- The School Act: Sections 26, 85(2)(c)(ii), 85(2)(d)
- Charter of Rights and Freedoms

### **Dates of Adoption/Amendments:**

Adopted: 1998.02.24

Amended: 2000.08.29: 2016.12.13: Reviewed October 2017

# SCHOOL DISTRICT No. 69 (QUALICUM) BOARD POLICY 7002



**SUBSTANCE USE (STUDENT)** 

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The Board of Education recognizes that in order to provide the greatest opportunity for healthy student growth and development the school environment must be free of mood altering substances.\*

The Board of Education shares responsibility with the community for addressing problems associated with the use of such substances.

\*For the purposes of this Policy and accompanying Administrative Procedure, "moodaltering substances" refer to alcohol and drugs prohibited or restricted under the *Food* and *Drugs Act* and the *Controlled Drugs and Substances Act* but exclude drugs which have been prescribed for the student by a physician and which are being used in the manner prescribed.

### References:

- Board Bylaw 5: Parent/Student Appeals to the Board of Education
- Board Policy 7002: Student Discipline
- Administrative Procedure: Substance Use (Student)
- Canada's Food and Drugs Act
- Canada's Controlled Drugs and Substances Act

### ADMINISTRATIVE PROCEDURE

### SUBSTANCE USE (Student)

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#### 1. FIRST INCIDENT

- i. Any student of an ELEMENTARY SCHOOL (K-7) engaging in any of the following while under the jurisdiction of the school shall have a meeting with the principal, the school counselor and his/her parents/guardians at the earliest opportunity:
  - consumes alcohol or illicit drug(s)
  - is under the influence of alcohol or illicit drug(s)
  - is in possession of alcohol or illicit drug(s) or drug paraphernalia

Taking into account the advice of this meeting, the principal will make a decision regarding the outcome of the incident or incidents. Outcomes may include disciplinary consequences for the student, recommendation for support from school staff, and/or referral to the District Drug and Alcohol Review Committee.

If referred to the District Drug and Alcohol Review Committee, the committee may recommend further disciplinary consequences, support or RCMP involvement.

- ii. Any student of a SECONDARY SCHOOL (8-12) engaging in any of the following while under the jurisdiction of the school shall immediately be placed on an "In-School Suspension" for a period of no more than four (4) days and the student shall be referred to the District Drug and Alcohol Review Committee:
  - consumes alcohol or illicit drug(s)
  - is under the influence of alcohol or illicit drug(s)
  - is in possession of alcohol or illicit drug(s) or drug paraphernalia

The incident(s) shall be reported to parents/guardians verbally and confirmed immediately in writing. A copy of Board Bylaw 5: *Parent/Student Appeals to the Board of Education* will be enclosed.

The Superintendent or designate shall be notified in writing and the RCMP may be contacted. The decision as to whether criminal charges will be laid rests with the RCMP.

The District Drug and Alcohol Review Committee may make recommendations for further disciplinary consequences or support.

### 2. REPEAT INCIDENTS

A student of any age who is involved in a repeat incident of consumption, under the influence or possession of alcohol or drug(s) or paraphernalia while under school jurisdiction shall be immediately placed on suspension and referred to the Superintendent and/or designate for a decision as to which committee the student will be referred to: the District Drug and Alcohol Review Committee or the District Discipline Committee.

### **ADMINISTRATIVE PROCEDURE**

### SUBSTANCE USE (Student)

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### 3. DISTRIBUTION/TRAFFICKING OF ALCOHOL OR ILLICIT DRUG(S)

Any student of any age who engages in the distribution, sale or proliferation of alcohol or drug(s) shall be immediately placed on "Out of School/At Home" suspension and referred to the District Discipline Committee.

In addition, the RCMP will be notified and will determine if criminal charges are warranted.

### 4. DISTRICT DRUG AND ALCOHOL REVIEW COMMITTEE

In most cases the District Drug and Alcohol Review Committee will consist of a minimum of:

- the Superintendent or designate
- two school administrators

Any student referred to this committee will present himself/herself with their parent/guardian at the time appointed. A representative of the student's school will also be present.

The committee will make recommendations regarding the level of support and/or intervention which might be required to assist the student to successfully continue with his/her educational program and support the student in making healthy choices.

Some of the following specific courses of action may also be recommended by the committee but it is intended that the committee would not be limited in its thinking or mandate by such a list:

- drug or alcohol counseling
- referral for family support
- school suspension in accordance with Board Policy 7030: Suspension of Students
- change of educational program
- suspension from all School District 69 schools while being provided with an educational program pursuant to Section 85 of the School Act

### References:

- Board Bylaw 5: Parent/Student Appeals to the Board of Education
- Board Policy 7001: Student Discipline
- Board Policy 7002: Substance Use (Student)
- Canada's Food and Drugs Act
- Canada's Controlled Drugs and Substances Act



### Finance & Operations Committee of the Whole Report Monday, January 17, 2022 Via Zoom 10:30 a.m.

**Mandate**: To discuss and make recommendations to the board on financial matters and matters pertaining to facilities, maintenance, technology and transportation.

### 1. Acknowledgement of Traditional Territories

### 2. Presentation

None

### 3. Project Updates:

### a. Oceanside Community Track (at Ballenas) Project Update

Trustee Young reported that while the fundraising committee would continue to meet monthly, the steering committee would likely move to quarterly meetings as the project has now shifted fully to the fundraising component. She also reported that the committee was looking into the creation of a society noting that in pursuing grants there was confusion on the role of the School District and which grants could be pursued.

### 4. Items for Discussion

### a. 2022/2023 Annual Budget Process - Budget Survey

Secretary Treasurer Amos shared an outline of the 22/23 survey that would include historical data, backgrounder Q&A's and some questions for respondents to provide feedback on. The survey would be housed on our website and open for 60 days to provide addition feedback for the Board's deliberations. There was some discussion on how to include students into the budget process and it was noted that Secondary school principals would reach out to leadership clubs to take them through budget conversations.

### b. District Long Range Facilities Review

Some general discussions on the recent townhall event. It was felt that there was good attendance and good comments were received for the first forum. Superintendent Jory noted that the next forums would be more targeted with themes in order to pare down the discussions. An FAQ section would be setup on the website next week to start responding to questions that were posed.

### c. Carbon Free School

Further to an idea arising from the Climate Action Task Force, Trustee Kurland opened a discussion of what was meant by a carbon free school and whether there was an avenue for the Board to continue these efforts and what it would look like to pursue this concept. It was felt that some of the concepts are being addressed presently through electric school bus initiatives, solar panel installations, new energy efficient boilers, LED lighting replacements and better management of DDC HVAC controls. It was considered that this topic had some merit with the

Committee but it was asked that the discussion go back to Climate Action Task Force to frame what it meant to be "carbon free" as opposed to the carbon neutrality perspective mandated by the Province of BC. Chris Dempster, General Manager of Operations/Transportation reported on the work being pursed with Prism Engineering to find other energy savings within the schools. A report is expected this spring once they do their on-site visits to identify what is the possible.

### 5. Items for Recommendation to the Board of Education

### a. 2021/2022 Amended Annual Budget

Secretary Treasurer reviewed the attached summary documents, highlighting the impact of the recent Ministry operating grant recalculations and a \$387,000 reduction due to funded student enrolment as well noting that the international student program is rebounding with better than expected enrolment of fee-paying students. Some new grants have been announced in the fall and helps to balance the budget and are included in the budget documents.

The Board will receive the 2021/22 Amended Annual Budget document at the January public board meeting and it will include statements and schedules that provide more detail of the operating fund and other associated funds.

### 6. Information Items

### a. Financial Summary (December 31 actual)

The summary was shared with the committee and represents the 2<sup>nd</sup> quarter financial summary. Some information was also shared regarding the distribution of Rapid Antigen tests to districts and a December Federal announcement regarding funding support for ventilation in schools. Attendees also had discussion about what other financial Information would be shared at future meetings, including the International Student Program, rentals and other thresholds that might warrant inclusion.

### 7. Future Topics

### 8. Next Meeting Date/Location:

Monday, February 14, 2022 at 10:30 – Via Zoom Until Further Notice

| Annual Budget   Budget   Difference   Comment  |  | 2021/22  |                         |            |  |
|--|--|--|-------------------------|------------|--|
| REVENUE   PROVINCIAL GRANTS   Operating Grant   46,179,571   45,792,277   -387,294   grant reduced   Other MoG Grants-Transportation fund   426,341   426,341   0   Other MoG Grants-Misc   0   50,000   50,000   50,000   Support staff ben   TOTAL MINISTRY OF ED GRANTS   47,542,088   47,204,794   -337,294   OTHER REVENUES   0   0   50,000   0   OTHER REVENUES   0   0   0   OTHER REVENUES   0   0   0   OTHER REVENUES   0   0   OTHER REVENUE   0   0   OTH |  |  |                         | Difference | Comment                                |
| Operating Grant  | REVENUE  | Duager   | Duaget                  | Difference | Comment                                |
| Operating Grant  |  |  |                         |            |  |
| Other MOE Grants-Transportation fund         426,341         426,341         0           Other MOE Grants-Pay Equity         936,176         936,176         0           OTOTAL MINISTRY OF ED GRANTS         47,542,088         47,204,794         -337,294           OTHER REVENUES         0         0         0           Other Provincial Revenues         150,000         3,000,000         500,000           Offshore Tuition         2,500,000         3,000,000         500,000           Miscellaneous         140,000         140,000         0           Investment Income         190,000         120,000         -70,000         adj for rates           TOTAL OTHER REVENUE         3,580,000         4,010,000         430,000         430,000           TOTAL REVENUES         51,122,088         51,214,794         92,706         51,700           EXPENDITURES         51,122,088         51,214,794         92,706         31,475 reclass DOI           Frenchers         20,117,193         20,030,109         -87,084         adj for op grant           Principals and Vice Principals         3,464,495         3,495,970         31,475 reclass DOI           Educational Assistants         3,870,328         3,729,695         -140,633 adj for op grant   |  |  |                         |            |  |
| Other MOE Grants-Pay Equity  |  |  |                         |            | grant reduced                          |
| O  |  | and the same of th |                         |            |  |
| TOTAL MINISTRY OF ED GRANTS  |  | A  |                         |            | Marie St. 186 AMERICA                  |
| OTHER REVENUES         0   |  |  |                         |            | Support staff ben                      |
| OTHER REVENUES         0 ther Provincial Revenues         0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | TOTAL MINISTRY OF ED GRANTS  | 47,542,088   | 47,204,794              | •          |  |
| Dither Provincial Revenues   | OTHER REVENUES   |  |                         | _          |  |
| Offshore Tuition         2,500,000         3,000,000         500,000 incr in program           Miscellaneous         140,000         140,000         0           Rental and Leases         600,000         0         0           Investment Income         190,000         120,000         -70,000         adj for rates           TOTAL OTHER REVENUE         3,580,000         4,010,000         430,000           TOTAL REVENUES           SALARIES AND BENEFITS           Teachers         20,117,193         20,030,109         -87,084         adj for op grant           Principals and Vice Principals         3,464,495         3,495,970         31,475         reclass DOI           Educational Assistants         3,870,328         3,729,995         1-140,633         3dj for op grant           Support Staff         5,439,319         5,388,964         -50,355         adj for op grant           Other Professionals         1,710,140         1,786,335         76,195         ISP office           Substitutes         1,750,277         1,725,707         24,569         adj for op grant           Benefits         9,361,828         9,365,833         4,005           TOTAL SALARIES AND BENEFITS         45,713,580         45,522,614<   | The state of the s | 150 000  | 150 000                 | -          |  |
| Miscellaneous  | SOCI MADE CONTROL SI CONTROL SECURIO SECURIO SECURIO SECURIO SE CONTROL SECURIO SECURIO SE CONTROL  |  |                         | -          | incr in program                        |
| Rental and Leases   600,000   600,000   0   120,000   -70,000   adj for rates   190,000   120,000   -70,000   adj for rates   3,580,000   4,010,000   430,000   430,000  |  |  |                         |            | ilici ili program                      |
| Investment Income  |  |  |                         |            |  |
| TOTAL OTHER REVENUE   3,580,000  | personne di productione della Commissione della di productione della del |  |                         | _          | adi for rates                          |
| TOTAL REVENUES   51,122,088   51,214,794   92,706  | COLUMN DE CONTROL DE COLUMN DE COLUM |  |                         |            | auj iui iales                          |
| EXPENDITURES   SALARIES AND BENEFITS   Teachers   20,117,193   20,030,109   -87,084   adj for op grant   3,464,495   3,495,970   31,475   reclass DOI   5,439,319   5,388,964   -50,355   adj for op grant   5,439,319   5,388,964   -50,355   adj for op grant   5,439,319   5,388,964   -50,355   adj for op grant   5,439,319   5,388,964   -50,355   adj for op grant/SPF   (2,4569   adj for op grant/SPF   (2,4569   adj for op grant)   5,439,319   5,388,964   -50,355   adj for op grant/SPF   (2,4569   adj for op grant)   5,439,319   5,388,964   -50,355   adj for op grant/SPF   (2,4569   adj for op grant)   5,439,319   5,388,964   -50,355   adj for op grant   6,450,277   1,725,708   -24,569   adj for op grant   7,450,277   1,725,708   -24,569   adj for op grant   7,450,27 | TOTAL OTHER REVENUE  | 3,560,000  | 4,010,000               | 430,000    |  |
| SALARIES AND BENEFITS           Teachers         20,117,193         20,030,109         -87,084         adj for op grant           Principals and Vice Principals         3,464,495         3,495,970         31,475         reclass DOI           Educational Assistants         3,870,328         3,729,695         -140,633         adj for op grant           Support Staff         5,439,319         5,388,964         -50,355         adj for op grant/SPF           Other Professionals         1,710,140         1,786,335         76,195         ISP office           Substitutes         1,750,277         1,725,708         -24,569         adj for op grant           Benefits         9,361,828         9,365,833         4,005           TOTAL SALARIES AND BENEFITS         45,713,580         45,522,614         -190,966           Benefits as a % of Total Salaries         25.8%         25.9%         25.9%           SUPPLIES AND SERVICES           Services         2,484,268         2,684,268         200,000         ISP homestay           Training and Travel         543,085         543,085         0         0           Rental and Leases         5,000         5,000         0         0           Insurance         164,000   | TOTAL REVENUES   | 51,122,088   | 51,214,794              | 92,706     |  |
| Teachers   | <u>EXPENDITURES</u>  |  |                         |            | ************************************** |
| Principals and Vice Principals   3,464,495   3,495,970   31,475   reclass DOI  | SALARIES AND BENEFITS  |  |                         |            |  |
| Principals and Vice Principals   3,464,495   3,495,970   31,475   reclass DOI  | Teachers   | 20,117,193   | 20,030,109              | -87,084    | adj for op grant                       |
| Educational Assistants   3,870,328   3,729,695   -140,633   adj for op grant   5,439,319   5,388,964   -50,355   adj for op grant/SPF   Cher Professionals   1,710,140   1,786,335   76,195   ISP office   Substitutes   1,750,277   1,725,708   -24,569   adj for op grant   9,361,828   9,365,833   4,005       TOTAL SALARIES AND BENEFITS   Benefits as a % of Total Salaries   25,8%   25,9%       SUPPLIES AND SERVICES   Services   2,484,268   2,684,268   200,000   ISP homestay   1543,085   543,085   0       Rental and Leases   5,000   5,000   0       Dues and Fees   71,000   71,000   0       Insurance   164,000   164,000   0       Supplies   1,600,652   1,650,652   50,000   S/W licensing   Utilities   936,000   961,000   25,000   Recycling costs   Capital Equipment   418,550   418,550   0       TOTAL SUPPLIES AND SERVICES   51,936,135   52,020,169   84,034       NET REVENUE (EXPENDITURE)   -814,047   -805,375   8,672   | Principals and Vice Principals   |  | 3,495,970               |            |  |
| Support Staff  |  |  |                         |            |  |
| Other Professionals         1,710,140         1,786,335         76,195         ISP office           Substitutes         1,750,277         1,725,708         -24,569         adj for op grant           Benefits         9,361,828         9,365,833         4,005           TOTAL SALARIES AND BENEFITS         45,713,580         45,522,614         -190,966           Benefits as a % of Total Salaries         25.8%         25.9%           SUPPLIES AND SERVICES         2,484,268         2,684,268         200,000         ISP homestay           Training and Travel         543,085         543,085         0         Rental and Leases         0  | Support Staff  |  |                         |            |  |
| Substitutes  |  | 20 00  |                         |            |  |
| Benefits   | AND THE RESERVE OF THE PERSON  |  |                         |            |  |
| SUPPLIES AND SERVICES   2,484,268   2,684,268   200,000   ISP homestay   |  |  |                         |            | adjioi op grant                        |
| SUPPLIES AND SERVICES   2,484,268   2,684,268   200,000   ISP homestay   | TOTAL SALADIES AND DENEELTS  | 45 742 590   | AE E22 64A              | 100.000    |  |
| Services   2,484,268   2,684,268   200,000   ISP homestay  | and the control of th | 2000 P. VIII. C. VIIII. C. VIII. C. VIII. C. VIII. C. VIII. C. VIII. C. VIII. C. VIIII. C. VIII. C. VIII. C. VIII. C. VIII. C. VIII. C. VIII. C. VIIII. C. VIII. C. VIII. C. VIII. C. VIII. C. VIII. C. VIII. C. VIIII. C. VIII. C. VIII. C. VIII. C. VIII. C. VIII. C. VIII. C. VIIII. C. VIII. C. VIII. C. VIII. C. VIII. C. VIII. C. VIII. C. VIIII. C. VIII. C. VIII. C. VIII. C. VIII. C. VIII. C. VIII. C. VIIII. C. VIII. C. VIII. C. VIII. C. VIII. C. VIII. C. VIII. C. VIIII. C. VIII. C. VIII. C. VIII. C. VIII. C. VIII. C. VIII. C. VIIII. C. VIII. C. VIII. C. VIII. C. VIII. C. VIII. C. VIII. C. VIIII. C. VIII. C. VIII. C. VIII. C. VIII. C. VIII. C. VIII. C. VIIII. C. VIII. C. VIII. C. VIII. C. VIII. C. VIII. C. VIII. C. VIIII. C. VIII. C. VIII. C. VIII. C. VIII. C. VIII. C. VIII. C. VIIII. C. VIII. C. VIII. C. VIII. C. VIII. C. VIII. C. VIII. C. VIIII. C. VIII. C. VIII. C. VIII. C. VIII. C. VIII. C. VIII. C. VIIII. C. VIII. C. VIII. C. VIII. C. VIII. C. VIII. C. VIII. C. VIIII. C. VIII. C. VIII. C. VIII. C. VIII. C. VIII. C. VIII. C. VIIII. C. VIII. C. VIII. C. VIII. C. VIII. C. VIII. C. VIII. C. VIIII. C. VIII. C. VIII. C. VIII. C. VIII. C. VIII. C. VIII. C. VIII |                         | -130,300   |  |
| Services         2,484,268         2,684,268         200,000         ISP homestay           Training and Travel         543,085         543,085         0           Rental and Leases         5,000         5,000         0           Dues and Fees         71,000         71,000         0           Insurance         164,000         164,000         0           Supplies         1,600,652         1,650,652         50,000         S/W licensing           Utilities         936,000         961,000         25,000         Recycling costs           Capital Equipment         418,550         418,550         0           TOTAL SUPPLIES AND SERVICES         6,222,555         6,497,555         275,000           TOTAL EXPENDITURES         51,936,135         52,020,169         84,034           NET REVENUE (EXPENDITURE)         -814,047         -805,375         8,672   | ^  |  |                         |            |  |
| Training and Travel         543,085         543,085         0           Rental and Leases         5,000         5,000         0           Dues and Fees         71,000         71,000         0           Insurance         164,000         164,000         0           Supplies         1,600,652         1,650,652         50,000         S/W licensing           Utilities         936,000         961,000         25,000         Recycling costs           Capital Equipment         418,550         418,550         0           TOTAL SUPPLIES AND SERVICES         6,222,555         6,497,555         275,000           TOTAL EXPENDITURES         51,936,135         52,020,169         84,034           NET REVENUE (EXPENDITURE)         -814,047         -805,375         8,672   | Part Francis (St. Accessor(Control Assistant-Control St. Salari (Assistant-Control St. Salari (A |  |                         |            |  |
| Rental and Leases         5,000         5,000         0           Dues and Fees         71,000         71,000         0           Insurance         164,000         164,000         0           Supplies         1,600,652         1,650,652         50,000         S/W licensing           Utilities         936,000         961,000         25,000         Recycling costs           Capital Equipment         418,550         418,550         0           TOTAL SUPPLIES AND SERVICES         6,222,555         6,497,555         275,000           TOTAL EXPENDITURES         51,936,135         52,020,169         84,034           NET REVENUE (EXPENDITURE)         -814,047         -805,375         8,672   |  | 3-0 0 0 00 000   |                         | 200,000    | ISP homestay                           |
| Dues and Fees         71,000         71,000         0           Insurance         164,000         164,000         0           Supplies         1,600,652         1,650,652         50,000         S/W licensing           Utilities         936,000         961,000         25,000         Recycling costs           Capital Equipment         418,550         418,550         0           TOTAL SUPPLIES AND SERVICES         6,222,555         6,497,555         275,000           TOTAL EXPENDITURES         51,936,135         52,020,169         84,034           NET REVENUE (EXPENDITURE)         -814,047         -805,375         8,672   | (=)  |  |                         |            |  |
| Insurance  | Rental and Leases  | 5,000  | 5,000                   | 0          |  |
| Supplies         1,600,652         1,650,652         50,000         S/W licensing           Utilities         936,000         961,000         25,000         Recycling costs           Capital Equipment         418,550         418,550         0           TOTAL SUPPLIES AND SERVICES         6,222,555         6,497,555         275,000           TOTAL EXPENDITURES         51,936,135         52,020,169         84,034           NET REVENUE (EXPENDITURE)         -814,047         -805,375         8,672   |  | 0.000  | 21 500-000 500-000      | 0          |  |
| Utilities         936,000         961,000         25,000         Recycling costs           Capital Equipment         418,550         418,550         0           TOTAL SUPPLIES AND SERVICES         6,222,555         6,497,555         275,000           TOTAL EXPENDITURES         51,936,135         52,020,169         84,034           NET REVENUE (EXPENDITURE)         -814,047         -805,375         8,672   |  |  |                         |            |  |
| Capital Equipment         418,550         418,550         0           TOTAL SUPPLIES AND SERVICES         6,222,555         6,497,555         275,000           TOTAL EXPENDITURES         51,936,135         52,020,169         84,034           NET REVENUE (EXPENDITURE)         -814,047         -805,375         8,672  |  |  | 1,650,652               |            | _                                      |
| TOTAL SUPPLIES AND SERVICES  6,222,555 6,497,555 275,000  TOTAL EXPENDITURES  51,936,135 52,020,169 84,034  NET REVENUE (EXPENDITURE)  -814,047 -805,375 8,672   |  |  | 100 months - 100 months | 25,000     | Recycling costs                        |
| TOTAL EXPENDITURES 51,936,135 52,020,169 84,034  NET REVENUE (EXPENDITURE) -814,047 -805,375 8,672   | Capital Equipment  | 418,550  | 418,550                 | 0          |  |
| NET REVENUE (EXPENDITURE) -814,047 -805,375 8,672  | TOTAL SUPPLIES AND SERVICES  | 6,222,555  | 6,497,555               | 275,000    |  |
|  | TOTAL EXPENDITURES   | 51,936,135   | 52,020,169              | 84,034     |  |
| Budgeted Use of Surplus 814,047 805,375 -8,672   | NET REVENUE (EXPENDITURE)  | -814,047   | -805,375                | 8,672      |  |
|  | Budgeted Use of Surplus  | 814,047  | 805,375                 | -8,672     |  |
| Surplus (Deficit), for the Year 0 0 -0   | Surplus (Deficit), for the Year  | ٥  | 0                       |            | -                                      |

|   | 2021/22    |            |                     |                        |
|---|------------|------------|---------------------|------------------------|
|   | Annual     | Amended    |                     |                        |
|   | Budget     | Budget     | Difference          | Comment                |
| INSTRUCTION                             |            |            |                     |                        |
| Regular Instruction                     | 24,500,720 | 24,208,898 | -291,822            | adj for op grant       |
| Career Programs                         | 706,372    | 584,879    | -121,493            | "                      |
| Library Services                        | 1,175,858  | 1,091,455  | -84,403             | u.                     |
| Counselling                             | 1,004,717  | 1,026,931  | 22,214              | 11                     |
| Special Education                       | 7,257,128  | 7,387,810  | 130,682             | "                      |
| English as a Second Language            | 90,321     | 96,450     | 6,129               | 11                     |
| Aboriginal Education                    | 765,166    | 764,061    | -1,105              | "                      |
| School Administration                   | 3,895,957  | 3,824,593  | -71,364             | "                      |
| Continuing Education                    | 0          | 0          | 0                   |                        |
| Off Shore Students                      | 2,171,892  | 2,510,368  | 338,476             | ISP prog incr          |
| Other                                   | 50,916     | 50,857     | -59                 |                        |
| Function 1 - Instruction                | 41,619,047 | 41,546,302 | -72,745             |                        |
| DISTRICT ADMINISTRATION                 |            |            |                     |                        |
| Educational Administration              | 659,303    | 727,240    | 67 937              | reclass DOI            |
| School District Governance              | 215,666    | 217,548    | 1,882               | leciass DOI            |
| Business Administration                 | 1,366,495  | 1,429,197  | 000 100 000 000 000 | supp/serv              |
| Dusiness / turninstration               | 1,500,435  | 1,425,157  | 02,702              | Supprserv              |
| Function 4 - District Administration    | 2,241,464  | 2,373,985  | 132,521             |                        |
| OPERATIONS AND MAINTENANCE              |            |            |                     |                        |
| Operations and Maintenance Admin        | 673,440    | 576,802    | -96.638             | reclass IT mgr         |
| Maintenance Operations                  | 3,858,909  | 3,923,131  |                     | recycling/SW licensing |
| Maintenance of Grounds                  | 328,916    | 328,300    | -616                | g                      |
| Utilities                               | 1,056,000  | 1,066,000  | 10,000              | HVAC                   |
| Capital Equipment                       | 418,550    | 418,550    | 0                   |                        |
| Function 5 - Operations and Maint       | 6,335,815  | 6,312,783  | -23,032             |                        |
| TRANSPORTATION AND HOUSING              |            |            |                     |                        |
| TRANSPORTATION AND HOUSING              | 177.004    | 100 100    | 44050               |                        |
| Transportation and Housing Admin        | 177,994    | 163,138    | -14,856             |                        |
| Student Transportation                  | 1,543,815  | 1,605,961  |                     | fuel/parts             |
| Housing/Boarding                        | 18,000     | 18,000     | 0                   |                        |
| Function 7 - Transportation and Housing | 1,739,809  | 1,787,099  | 47,290              |                        |
| TOTAL FUNCTION 1-7                      | 51,936,135 | 52,020,169 | 84,034              |                        |
| Special Purpose Fund (SPF) Budget       |            |            |                     |                        |
| Annual Facility Grant                   | 195,141    | 195,141    | 0                   |                        |
| Classroom Enhancement Fund              | 3,348,525  | 4,071,511  | 722,986             | remaining CEF release  |
| Community Link                          | 391,995    | 391,995    | 0                   |                        |
| Learning Improvement Fund               | 160,784    | 160,784    | 0                   |                        |
| French Funds                            | 120,000    | 97,565     | -22,435             | adj                    |
| Strong Start                            | 96,000     | 96,000     | 0                   |                        |
| Ready, Set, Learn                       | 19,600     | 19,600     | 0                   |                        |
| Federal Safe Return                     |            | 0          | 0                   |                        |
| Provincial Safe Return                  |            | 186,677    |                     | new funds              |
| Mental Health                           |            | 113,520    |                     | carry fwd plus new     |
| Seamless DC                             |            | 96,000     |                     | carry fwd plus new     |
| CR4YC                                   |            | 13,876     |                     | carry fwd plus new     |
| FN Transportation                       |            | 107,472    | 107,472             | carry fwd plus new     |
| School Generated Funds                  |            |            |                     |                        |
| Special Purpose Funds-Total Expenses    | 4,332,045  | 5,550,141  | 1,218,096           |                        |

Amended Annual Budget

School District No. 69 (Qualicum)

June 30, 2022

June 30, 2022

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<sup>\*</sup>NOTE - Statement 1, Statement 3, Statement 5 and Schedules 4A - 4D are used for Financial Statement reporting only.

### AMENDED ANNUAL BUDGET BYLAW

A Bylaw of THE BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 69 (QUALICUM) (called the "Board") to adopt the Amended Annual Budget of the Board for the fiscal year 2021/2022 pursuant to section 113 of the *School Act*, R.S.B.C., 1996, c. 412 as amended from time to time (called the "*Act*").

- 1. Board has complied with the provisions of the Act respecting the Amended Annual Budget adopted by this bylaw.
- 2. This bylaw may be cited as School District No. 69 (Qualicum) Amended Annual Budget Bylaw for fiscal year 2021/2022.
- 3. The attached Statement 2 showing the estimated revenue and expense for the 2021/2022 fiscal year and the total budget bylaw amount of \$62,064,316 for the 2021/2022 fiscal year was prepared in accordance with the *Act*.
- 4. Statement 2, 4 and Schedules 1 to 4 are adopted as the Amended Annual Budget of the Board for the fiscal year 2021/2022.

READ A FIRST TIME THE 25th DAY OF JANUARY, 2022;

READ A SECOND TIME THE 25th DAY OF JANUARY, 2022;

READ A THIRD TIME, PASSED AND ADOPTED THE 25th DAY OF JANUARY, 2022;

|                    | Chairperson of the Board |
|--------------------|--------------------------|
| ( Corporate Seal ) |                          |
|                    | Secretary Treasurer      |

I HEREBY CERTIFY this to be a true original of School District No. 69 (Qualicum)
Amended Annual Budget Bylaw 2021/2022, adopted by the Board the 25th DAY OF JANUARY, 2022.

| Secretary | Treasurer |
|-----------|-----------|

School District No. 69 (Qualicum)
Amended Annual Budget - Revenue and Expense Year Ended June 30, 2022

|   | 2022 Amended<br>Annual Budget | 2022<br>Annual Budget |
|---|-------------------------------|-----------------------|
| Ministry Operating Grant Funded FTE's   |                               |                       |
| School-Age  | 4,428.063                     | 4,427.000             |
| Adult   | 2.750                         | 4.125                 |
| Total Ministry Operating Grant Funded FTE's   | 4,430.813                     | 4,431.125             |
| Revenues  | \$                            | \$                    |
| Provincial Grants   |                               |                       |
| Ministry of Education   | 53,322,713                    | 52,497,665            |
| Other   | 150,000                       | 150,000               |
| Tuition   | 3,000,000                     | 2,500,000             |
| Other Revenue   | 1,167,000                     | 1,440,000             |
| Rentals and Leases  | 600,000                       | 600,000               |
| Investment Income   | 120,000                       | 190,000               |
| Amortization of Deferred Capital Revenue  | 2,545,960                     | 2,494,699             |
| Total Revenue   | 60,905,673                    | 59,872,364            |
| Expenses  |                               |                       |
| Instruction   | 47,788,608                    | 47,073,667            |
| District Administration   | 2,373,985                     | 2,241,464             |
| Operations and Maintenance  | 9,123,022                     | 9,115,662             |
| Transportation and Housing  | 2,360,151                     | 2,179,256             |
| Total Expense   | 61,645,766                    | 60,610,049            |
| Net Revenue (Expense)   | (740,093)                     | (737,685)             |
| Budgeted Allocation (Retirement) of Surplus (Deficit)   | 805,375                       | 814,047               |
| Budgeted Surplus (Deficit), for the year  | 65,282                        | 76,362                |
| Budgeted Surplus (Deficit), for the year comprised of: Operating Fund Surplus (Deficit) Special Purpose Fund Surplus (Deficit) Capital Fund Surplus (Deficit) | 65,282<br>65,282              | 76,362<br>76,362      |
| Budgeted Surplus (Deficit), for the year  | 65,282                        | /0,362                |

Amended Annual Budget - Revenue and Expense Year Ended June 30, 2022

|   | 2022 Amended<br>Annual Budget | 2022<br>Annual Budget |
|---|-------------------------------|-----------------------|
| Budget Bylaw Amount                           | Annual Duuget                 | Aimuai Budget         |
| Operating - Total Expense                     | 51,601,619                    | 51,517,585            |
| Operating - Tangible Capital Assets Purchased | 418,550                       | 418,550               |
| Special Purpose Funds - Total Expense         | 6,544,919                     | 5,655,577             |
| Capital Fund - Total Expense                  | 3,499,228                     | 3,436,887             |
| Total Budget Bylaw Amount                     | 62,064,316                    | 61,028,599            |

### Approved by the Board



Amended Annual Budget - Changes in Net Financial Assets (Debt) Year Ended June 30, 2022

|  | 2022 Amended<br>Annual Budget | 2022<br>Annual Budget |
|--|-------------------------------|-----------------------|
|  | \$                            | \$                    |
| Surplus (Deficit) for the year   | (740,093)                     | (737,685)             |
| Effect of change in Tangible Capital Assets Acquisition of Tangible Capital Assets |                               |                       |
| From Operating and Special Purpose Funds   | (418,550)                     | (418,550)             |
| Total Acquisition of Tangible Capital Assets                                       | (418,550)                     | (418,550)             |
| Amortization of Tangible Capital Assets  | 2,899,228                     | 2,836,887             |
| Total Effect of change in Tangible Capital Assets                                  | 2,480,678                     | 2,418,337             |
|  |                               | э                     |
| (Increase) Decrease in Net Financial Assets (Debt)                                 | 1,740,585                     | 1,680,652             |

Amended Annual Budget - Schedule of Changes in Accumulated Surplus (Deficit) by Fund Year Ended June 30, 2022

|   | Operating<br>Fund | Special Purpose<br>Fund | Capital<br>Fund | 2022 Amended<br>Annual Budget |
|---|-------------------|-------------------------|-----------------|-------------------------------|
|   | \$                | \$                      | \$              | \$                            |
| Accumulated Surplus (Deficit), beginning of year    | 2,501,160         | -                       | 17,702,706      | 20,203,866                    |
| Changes for the year                                |                   |                         |                 |                               |
| Net Revenue (Expense) for the year                  | (386,825)         |                         | (353,268)       | (740,093)                     |
| Interfund Transfers                                 |                   |                         |                 |                               |
| Tangible Capital Assets Purchased                   | (418,550)         |                         | 418,550         | -                             |
| Net Changes for the year                            | (805,375)         | -                       | 65,282          | (740,093)                     |
| Budgeted Accumulated Surplus (Deficit), end of year | 1,695,785         | _                       | 17,767,988      | 19,463,773                    |

Amended Annual Budget - Operating Revenue and Expense Year Ended June 30, 2022

|  | 2022 Amended  | 2022          |
|--|---------------|---------------|
|  | Annual Budget | Annual Budget |
|  | \$            | \$            |
| Revenues   |               |               |
| Provincial Grants                                |               |               |
| Ministry of Education                            | 47,204,794    | 47,542,088    |
| Other  | 150,000       | 150,000       |
| Tuition  | 3,000,000     | 2,500,000     |
| Other Revenue                                    | 140,000       | 140,000       |
| Rentals and Leases                               | 600,000       | 600,000       |
| Investment Income                                | 120,000       | 190,000       |
| Total Revenue                                    | 51,214,794    | 51,122,088    |
| Expenses   |               |               |
| Instruction                                      | 41,546,302    | 41,619,047    |
| District Administration                          | 2,373,985     | 2,241,464     |
| Operations and Maintenance                       | 5,894,233     | 5,917,265     |
| Transportation and Housing                       | 1,787,099     | 1,739,809     |
| Total Expense                                    | 51,601,619    | 51,517,585    |
| Net Revenue (Expense)                            | (386,825)     | (395,497)     |
| <b>Budgeted Prior Year Surplus Appropriation</b> | 805,375       | 814,047       |
| Net Transfers (to) from other funds              |               |               |
| Tangible Capital Assets Purchased                | (418,550)     | (418,550)     |
| Total Net Transfers                              | (418,550)     | (418,550)     |
| Budgeted Surplus (Deficit), for the year         |               | -             |

Amended Annual Budget - Schedule of Operating Revenue by Source Year Ended June 30, 2022

|   | 2022 Amended  | 2022          |
|---|---------------|---------------|
|   | Annual Budget | Annual Budget |
|   | \$            | \$            |
| Provincial Grants - Ministry of Education       |               |               |
| Operating Grant, Ministry of Education          | 45,792,277    | 46,179,571    |
| Other Ministry of Education Grants              |               |               |
| Pay Equity                                      | 936,176       | 936,176       |
| Student Transportation Fund                     | 426,341       | 426,341       |
| Support Staff Benefits Grant                    | 32,384        |               |
| FSA Scorer Grant                                | 8,187         |               |
| Equity Scan                                     | 9,429         |               |
| Total Provincial Grants - Ministry of Education | 47,204,794    | 47,542,088    |
| Provincial Grants - Other                       | 150,000       | 150,000       |
| Tuition   |               |               |
| International and Out of Province Students      | 3,000,000     | 2,500,000     |
| Total Tuition                                   | 3,000,000     | 2,500,000     |
| Other Revenues                                  |               |               |
| Miscellaneous Transportation Revenue            | 50,000        | 50,000        |
| Miscellaneous                                   | 90,000        | 90,000        |
| Total Other Revenue                             | 140,000       | 140,000       |
| Rentals and Leases                              | 600,000       | 600,000       |
| Investment Income                               | 120,000       | 190,000       |
|   |               |               |
| Total Operating Revenue                         | 51,214,794    | 51,122,088    |

Amended Annual Budget - Schedule of Operating Expense by Object Year Ended June 30, 2022

|                                     | 2022 Amended<br>Annual Budget | 2022<br>Annual Budget |
|-------------------------------------|-------------------------------|-----------------------|
|                                     | \$                            | \$                    |
| Salaries                            |                               |                       |
| Teachers                            | 20,030,108                    | 20,117,193            |
| Principals and Vice Principals      | 3,495,970                     | 3,464,495             |
| Educational Assistants              | 3,804,695                     | 3,870,328             |
| Support Staff                       | 5,313,964                     | 5,439,319             |
| Other Professionals                 | 1,786,335                     | 1,710,140             |
| Substitutes                         | 1,725,708                     | 1,750,277             |
| Total Salaries                      | 36,156,780                    | 36,351,752            |
| Employee Benefits                   | 9,365,834                     | 9,361,828             |
| Total Salaries and Benefits         | 45,522,614                    | 45,713,580            |
| Services and Supplies               |                               |                       |
| Services                            | 2,684,268                     | 2,483,268             |
| Student Transportation              |                               | 1,000                 |
| Professional Development and Travel | 543,085                       | 543,085               |
| Rentals and Leases                  | 5,000                         | 5,000                 |
| Dues and Fees                       | 66,000                        | 71,000                |
| Insurance                           | 164,000                       | 164,000               |
| Supplies                            | 1,655,652                     | 1,600,652             |
| Utilities                           | 961,000                       | 936,000               |
| Total Services and Supplies         | 6,079,005                     | 5,804,005             |
| Total Operating Expense             | 51,601,619                    | 51,517,585            |

School District No. 69 (Qualicum)

Amended Annual Budget - Operating Expense by Function, Program and Object

Year Ended June 30, 2022

|   | Teachers   | Principals and<br>Vice Principals | Educational<br>Assistants | Support<br>Staff | Other<br>Professionals | Substitutes | Total      |
|---|------------|-----------------------------------|---------------------------|------------------|------------------------|-------------|------------|
|   | Salaries   | Salaries                          | Salaries                  | Salaries         | Salaries               | Salaries    | Salaries   |
|   | S          | S                                 | 89                        | S                | S                      | S           | \$         |
| 1 Instruction   |            |                                   |                           |                  |                        |             |            |
| 1.02 Regular Instruction  | 16,625,156 | 1,101,625                         |                           | 6,396            |                        | 869,520     | 18,602,697 |
| 1.03 Career Programs  | 87.042     |                                   |                           | 42,352           |                        |             | 129,394    |
| 1.07 Library Services   | 547,723    | 35.974                            |                           | 264,253          |                        |             | 847,950    |
| 1.08 Counselling  | 818,918    |                                   |                           |                  |                        |             | 818,918    |
| 1.10 Special Education  | 1,561,240  | 168,006                           | 3,515,414                 | 25,580           | 69,483                 | 368,811     | 5,708,534  |
| 1.30 English Language Learning  | 76,297     |                                   |                           |                  |                        |             | 76,297     |
| 1.31 Indigenous Education   | 89,048     | 136,700                           | 289,281                   | 25,580           |                        |             | 540,609    |
| 1.41 School Administration  |            | 1,769,654                         |                           | 1,131,626        |                        | 76,739      | 2,978,019  |
| 1.62 International and Out of Province Students                             | 224,684    | 140,361                           |                           | 28,070           | 247,103                |             | 640,218    |
| 1.64 Other  |            |                                   |                           |                  | 40,872                 |             | 40,872     |
| Total Function 1  | 20,030,108 | 3,352,320                         | 3,804,695                 | 1,523,857        | 357,458                | 1,315,070   | 30,383,508 |
| 4 District Administration   |            |                                   |                           |                  |                        |             |            |
| 4.11 Educational Administration   |            | 143,650                           |                           | 11,375           | 388,542                |             | 543,567    |
| 4.40 School District Governance   |            |                                   |                           |                  | 113,044                |             | 113,044    |
| 4.41 Business Administration  |            |                                   |                           | 312,127          | 623,278                | 3,000       | 938,405    |
| Total Function 4  | 1          | 143,650                           | 1                         | 323,502          | 1,124,864              | 3,000       | 1,595,016  |
| A Constitution of Mariantesian S  |            |                                   |                           |                  |                        |             |            |
| 5 Operations and Maintenance Administration                                 |            |                                   |                           | 59 803           | 747 397                | 200         | 302.695    |
| 5.41 Operations and Maintenance Administration                              |            |                                   |                           | 7765 077         | 470,774                | 306         | 2 591 900  |
| 5.50 Maintenance Operations   |            |                                   |                           | 176,500,011      |                        | 720,027     | 176 560    |
| 5.52 Maintenance of Oronnus<br>5.56 Uhilities                               |            |                                   |                           | 110,000          |                        |             | 000,011    |
| Total Function 5  | 1          | 1                                 | 1                         | 2,501,440        | 242,392                | 327,323     | 3,071,155  |
|   |            |                                   |                           |                  |                        |             |            |
| / Lransportation and Housing 7.41 Transportation and Housing Administration |            |                                   |                           | 905 55           | 163 19                 | 200         | 117 627    |
| 7.70 Student Transportation   |            |                                   |                           | 909,659          | 170,10                 | 79.815      | 989,474    |
| 7.73 Housing  |            |                                   |                           |                  |                        |             | •          |
| Total Function 7  | 1          | ī                                 | 1                         | 965,165          | 61,621                 | 80,315      | 1,107,101  |
| 9 Debi Services   |            |                                   |                           |                  |                        |             |            |
| Total Function 9  | 1          | 1                                 |                           | '                | '                      |             | •          |
|   |            |                                   |                           |                  |                        |             |            |
| Total Functions 1 - 9   | 20,030,108 | 3,495,970                         | 3,804,695                 | 5,313,964        | 1,786,335              | 1,725,708   | 36,156,780 |

School District No. 69 (Qualicum)
Amended Annual Budget - Operating Expense by Function, Program and Object

Year Ended June 30, 2022

| Salaries  | Benefits  | and Benefits | Supplies  | Annual Budget | Annual Budget |
|---|-----------|--------------|-----------|---------------|---------------|
| €9  | <b>9</b>  | €9           | s         | <b>€</b>      | 69            |
|   |           |              |           |               |               |
| 18,602,697  | 4,766,716 | 23,369,413   | 839,485   | 24,208,898    | 24,500,720    |
| 129,394   | 32,355    | 161,749      | 423,130   | 584,879       | 706,372       |
| 847,950   | 214,805   | 1,062,755    | 28,700    | 1,091,455     | 1,175,858     |
| 818,918   | 208,013   | 1,026,931    | •         | 1,026,931     | 1,004,717     |
| 5,708,534   | 1,608,276 | 7,316,810    | 71,000    | 7,387,810     | 7,257,128     |
| 76,297  | 20,153    | 96,450       | •         | 96,450        | 90,321        |
| 540,609   | 139,284   | 679,893      | 84,168    | 764,061       | 765,166       |
| 2,978,019   | 738,774   | 3,716,793    | 107,800   | 3,824,593     | 3,895,957     |
| 1.62 International and Out of Province Students 640,218 | 166,350   | 806,568      | 1,703,800 | 2,510,368     | 2,171,892     |
| 40,872  | 9,985     | 50,857       | •         | 50,857        | 50,916        |
| 30,383,508  | 7,904,711 | 38,288,219   | 3,258,083 | 41,546,302    | 41,619,047    |
|   |           |              |           |               |               |
| 543.567   | 111,673   | 655,240      | 72,000    | 727,240       | 659,303       |
| 113,044   | 14,164    | 127,208      | 90,340    | 217,548       | 215,666       |
| 938,405   | 219,092   | 1,157,497    | 271,700   | 1,429,197     | 1,366,495     |
| 1,595,016   | 344,929   | 1,939,945    | 434,040   | 2,373,985     | 2,241,464     |
|   |           |              |           |               |               |
| 5.41 Operations and Maintenance Administration 302,695  | 64,307    | 367,002      | 209,800   | 576,802       | 673,440       |
| ,2,   | 671,749   | 3,263,649    | 659,482   | 3,923,131     | 3,858,909     |
| 176,560   | 48,740    | 225,300      | 103,000   | 328,300       | 328,916       |
| r   |           | -            | 1,066,000 | 1,066,000     | 1,056,000     |
| 3,071,155   | 784,796   | 3,855,951    | 2,038,282 | 5,894,233     | 5,917,265     |
|   |           |              |           |               |               |
| 7.41 Transportation and Housing Administration 117,627  | 27,411    | 145,038      | 18,100    | 163,138       | 177,994       |
|   | 303,987   | 1,293,461    | 312,500   | 1,605,961     | 1,543,815     |
|   |           | 1            | 18,000    | 18,000        | 18,000        |
| 1,107,101   | 331,398   | 1,438,499    | 348,600   | 1,787,099     | 1,739,809     |
|   |           |              |           |               |               |
|   |           | 1            | 1         |               |               |
| 36,156,780  | 9,365,834 | 45,522,614   | 6,079,005 | 51,601,619    | 51,517,585    |
| 36.156.780  | 9,6       | 365,834      |           | 45,522,614    | 45,522,614    |

Amended Annual Budget - Special Purpose Revenue and Expense Year Ended June 30, 2022

|  | 2022 Amended<br>Annual Budget | 2022<br>Annual Budget |
|--|-------------------------------|-----------------------|
| ·  | \$                            | \$                    |
| Revenues                                 |                               |                       |
| Provincial Grants                        |                               |                       |
| Ministry of Education                    | 5,517,919                     | 4,355,577             |
| Other Revenue                            | 1,027,000                     | 1,300,000             |
| Total Revenue                            | 6,544,919                     | 5,655,577             |
| Expenses Instruction                     | 6,242,306                     | 5,454,620             |
| Operations and Maintenance               | 195,141                       | 199,346               |
| Transportation and Housing               | 107,472                       | 1,611                 |
| Total Expense                            | 6,544,919                     | 5,655,577             |
| Budgeted Surplus (Deficit), for the year | _                             | -                     |

Schedule 3A

School District No. 69 (Qualicum)
Amended Annual Budget - Changes in Special Purpose Funds
Year Ended June 30, 2022

|  | Annual            | Learning            | School             |                 | Ready,        |        |   | Classroom                      | Classroom                      |
|--|-------------------|---------------------|--------------------|-----------------|---------------|--------|---|--------------------------------|--------------------------------|
|  | Facility<br>Grant | Improvement<br>Fund | Generated<br>Funds | Strong<br>Start | Set,<br>Learn | OLEP   | Enhancement CommunityLINK Fund - Overhead | Enhancement<br>Fund - Overhead | Enhancement<br>Fund - Staffing |
|  | S                 | 69                  | 69                 | 69              |               | 69     | ss  | 69                             | 89                             |
| Deferred Revenue, beginning of year                                    | •                 | •                   | 627,371            | •               |               | 1      | T   | •                              |                                |
| Add: Restricted Grants Provincial Grants - Ministry of Education Other | 195,141           | 160,784             | 1,000,000          | 000'96          | 19,600        | 97,565 | 391,995                                   | 400,019                        | 3,556,907                      |
|  | 195,141           | 160,784             | 1,000,000          | 000,96          | 19,600        | 97,565 | 391,995                                   | 400,019                        | 3,556,907                      |
| Less: Allocated to Revenue   | 195,141           | 160,784             | 1,027,000          | 000'96          | 19,600        | 97,565 | 391,995                                   | 400,019                        | 3,556,907                      |
| Deferred Kevenue, end of year  |                   | '                   | 000,371            |                 |               |        |   | 1                              |                                |
| Revenues Provincial Grants - Ministry of Education Other Revenue       | 195,141           | 160,784             | 1,027,000          | 96,000          | 19,600        | 97,565 | 391,995                                   | 400,019                        | 3,556,907                      |
|  | 195,141           | 160,784             | 1,027,000          | 000'96          | 19,600        | 97,565 | 391,995                                   | 400,019                        | 3,556,907                      |
| Expenses Salaries Teachers   |                   |                     |                    |                 |               |        |   |                                | 2,845,600                      |
| Principals and Vice Principals   |                   |                     |                    |                 |               | 35,974 |   |                                |                                |
| Educational Assistants   | 013151            | 127,000             |                    |                 |               |        | 215,565                                   | 175,000                        |                                |
| Other Professionals  | 010,101           |                     |                    |                 |               |        | 40,872                                    | 200,01                         |                                |
|  | 151,610           | 127,000             | •                  |                 | 1             | 35,974 | 256,437                                   | 320,000                        | 2,845,600                      |
| Employee Benefits  | 34,540            | 33,784              |                    |                 |               | 7,242  | 68,583                                    | 80,019                         | 711,307                        |
| Services and Supplies  | 8,991             |                     | 1,027,000          | 96,000          | 19,600        | 54,349 | 66,975                                    |                                |                                |
| •  | 195,141           | 160,784             | 1,027,000          | 000'96          | 19,600        | 97,565 | 391,995                                   | 400,019                        | 3,556,907                      |
|  |                   |                     |                    |                 |               |        |   |                                |                                |

Net Revenue (Expense)

School District No. 69 (Qualicum)
Amended Annual Budget - Changes in Special Purpose Funds
Year Ended June 30, 2022

| Classroom                      | First Nation | Mental               | Changing                      | Safe Return<br>to School /                                   | Seamless            |                              |
|--------------------------------|--------------|----------------------|-------------------------------|--|---------------------|------------------------------|
| Enhancement<br>Fund - Remedies | I            | Health<br>in Schools | Results for<br>Young Children | Results for Restart: Health<br>Young Children & Safety Grant | Day<br>Kindergarten | TOTAL                        |
| 69                             | \$ 103.465   | \$ 50 500            | ı                             | S  | \$                  | \$ 844.022                   |
| •                              | 102,403      | 76,520               |                               |  | 40,000              | 760,440                      |
| 114,585                        | 5,007        | 55,000               | 4,200                         | 186,677  | 20,000              | 5,333,480                    |
| 114,585                        | 5,007        | 55,000               | 4,200                         | 186,677  | 20,000              | 6,333,480                    |
| 114,585                        | 107,472      | 113,520              | 13,876                        | 186,677  | 63,778              | 6,544,919                    |
| 114,585                        | 107,472      | 113,520              | 13,876                        | 186,677  | 63,778              | 5,517,919                    |
| 114,585                        | 107,472      | 113,520              | 13,876                        | 186,677  | 63,778              | 6,544,919                    |
| 92,000                         |              | 75,498               |                               |  |                     | 3,013,098                    |
|                                | 87,659       |                      |                               | 123,228  | 41,737 5,000        | 35,974<br>559,302<br>512,497 |
| 92,000                         | 87,659       | 75,498               | í                             | 123,228  | 46,737              | 40,872                       |
| 22,585                         | 19,813       | 20,502               | 720 21                        | 63,449   | 17,041              | 1,078,865                    |
| 114,585                        | 107,472      | 113,520              |                               | 186,677  | 63,778              | 6,544,919                    |
|                                | 1            | '                    | ī                             | '  | 1                   | 1                            |

Amended Annual Budget - Capital Revenue and Expense Year Ended June 30, 2022

| 2022 Ame                    | nded Annual Bu   | dget   |   |
|-----------------------------|--|--|---|
| <b>Invested in Tangible</b> | Local  | Fund   | 2022  |
| Capital Assets              | Capital  | Balance  | Annual Budget   |
| \$                          | \$   | \$   | \$  |
|                             |  |  |   |
|                             |  |  |   |
| 600,000                     |  | 600,000  | 600,000   |
| 2,545,960                   |  | 2,545,960  | 2,494,699   |
| 3,145,960                   | -  | 3,145,960  | 3,094,699   |
|                             |  |  |   |
| 600,000                     |  | 600,000  | 600,000   |
|                             |  | 000,000  | 000,000   |
| 2,433,648                   |  | 2,433,648  | 2,399,051   |
| 465,580                     |  | 465,580  | 437,836   |
| 3,499,228                   | -  | 3,499,228  | 3,436,887   |
| (353,268)                   |  | (353,268)  | (342,188)   |
|                             |  |  |   |
| 418.550                     |  | 418,550  | 418,550   |
| 418,550                     | -  | 418,550  | 418,550   |
|                             |  |  |   |
|                             | -  |  |   |
| 65,282                      | -  | 65,282   | 76,362  |
|                             | Invested in Tangible Capital Assets \$ 600,000 2,545,960 3,145,960 600,000 2,433,648 465,580 3,499,228 (353,268) 418,550 418,550 | Invested in Tangible   Capital   S   S   S   S   S   S   S   S   S | Capital Assets         Capital S         Balance S           \$ \$ \$ \$ \$ \$         \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ |